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**MONTANA  
STATE PLAN**

*for*  
**PLEASE RETURN  
"SOCIAL SERVICES"**

UNDER TITLE XX OF  
THE SOCIAL SECURITY ACT  
KNOWN AS THE  
SOCIAL SERVICES AMENDMENTS OF 1974

**PROJECT PERIOD**  
*October 1, 1975 through June 30, 1977*

STATE DOCUMENTS COLLECTION

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*Prepared by:*

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

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COMPREHENSIVE ANNUAL SERVICES

PROGRAM PLAN

COVER SHEET

FINAL PLAN

FINAL PLAN

State of Montana

Services Program year October 1, 1975 to June 30, 1977

Montana Fiscal Years July 1, 1975 to June 30, 1976

July 1, 1976 to June 30, 1977

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
(Designated State Services Agency)

Mr. Theodore Carkulis  
(Director)

Hon. Thomas L. Judge  
(State Chief Executive Officer)

Public Review Period: July 1, 1975 to August 15, 1975

Publication Date of Final Plan: September 30, 1975

Certification of Approval: Thomas L. Judge Date Sept 25, 1975  
Hon. Thomas L. Judge  
Governor

Public information concerning this final plan and public comment on plan amendments should be addressed to:

Mr. Edward Malensek  
Division of Community Services  
P. O. Box 1723  
Helena, MT 59601



## MONTANA

## COMPREHENSIVE ANNUAL SERVICES

## PROGRAM PLAN

## PUBLIC REVIEW

## PROCESS

Proposed Plan: July 1, 1975 Governor's Press Release July 1, 1975  
Publish Dates Date

Public Review Period: July 1, 1975 to August 15, 1975

Final Plan: September 30, 1975 Governor's Press Release: September 29, 1975  
Publication Date Date

Publication of notices of proposed and final plan and amendments thereto are carried in:

NEWSPAPER	GEOGRAPHIC AREA SERVED
Miles City Star	Region I
Great Falls Tribune	Region II
Billings Gazette	Region III
Helena Independent Record	Region IV
Montana Standard	Region IV
Missoulian	Region V

Public Comment

Mail Request to: Mr. Edward Malensek  
 Community Services Division  
 P. O. Box 1723  
 Helena, MT 59601

Public Hearing:

Date	Location	Date	Location
July 15, 1975	Miles City	July 22, 1975	Billings
July 15, 1975	Glendive	July 23, 1975	Butte
July 16, 1975	Glasgow	July 23, 1975	Helena
July 16, 1975	Havre	July 24, 1975	Missoula
July 17, 1975	Great Falls	July 24, 1975	Kalispell
July 17, 1975	Lewistown		

Comments received and documentation of action on file at  
Community Services Division  
Department of Social and Rehabilitation Services  
Helena, Montana

Location of proposed and final plans for public review:  
Copies available in each county social services  
agency



The following is a summary of the substantive comments concerning various items and the changes made in response to comments:

#### Geographic Areas

In response to comments favoring smaller geographic areas, SRS is prepared to design geographic areas which will be more responsive to the needs of citizens. As an example, the public hearings which included three hearings for Region I indicated a need for re-defining this portion of the State into smaller geographic areas. Considerations will include a county designated geographic area or a district type, depending upon the needs revealed by a needs assessment which will serve as a basis for future changes.

#### Services for Indians

Staff from SRS met with the Inter-Tribal Policy Board at their invitation. There were questions regarding a lack of specific services for Indians both on and off reservations. Reservations are now part of a larger geographic area. The Inter-Tribal Policy Board stated their concern for needs specific to Indians. They requested that hearings be done on each reservation. It is recognized that there are many problems unique to the Indian. In the area of child care, for example, consideration could be given to establishing resources by means of contracting in the form of day care and foster care on the reservations with standards being devised which are peculiar to the reservations. This population would, in effect, be autonomous to the rest of the population insofar as they would not be restricted to follow rules and regulations which are more applicable to non-reservation communities.

Another need expressed was to have a person of Indian background who could serve as a liaison between the reservations and the Department of SRS. This is also a possibility for future consideration.

#### Region I

During the three public hearings in Region I, many residents expressed concern about insufficient funds allotted to this Region. Population statistics indicate that Region I has about 12% of the state's population. Because more precise data is now available to staff, the allotment involving services offered through the Social Services Bureau has been increased to 16% of the total social services funds. Also, homemaker services in Region I will be 22% of the homemaker's budget. These figures represent numbers of staff in Region I.

In addition, the Child and Youth Development Bureau will be hiring a worker and stepping up their spending in this Region. Action for Eastern Montana has hired an interim youth development worker to help with the transition. The Bureau is still reviewing its budget for probable inclusion of Eastern Montana in its 4-Cs program.

#### Services for Senior Citizens

Questions were raised during the hearings in each region and also through letters, concerning the lack of funding for senior citizens. At one hearing representatives of an aging area council presented the panel with a petition of 2,000 signatures regarding lack of funds for senior citizens and a request for an appropriation.

In response to this, the SRS staff determined that in the proposed State plan about \$2.3 million will be spent on services to individuals over 60 years old. In addition, \$480,000 federal funds will be allotted for Purchase of Service Contracts for a total of \$2.8 million.



### Alcohol Services

Concern was expressed at hearings and in writing about lack of funding for specific alcohol services to local providers. The Division of Alcohol was transferred to the Department of Institutions effective July 1, 1975. Staff from the Department of Social and Rehabilitation Services met with staff from the Department of Institutions in the Office of Budget and Program Planning. A joint decision was made and supported by all present to defer decisions for funding under Title XX for alcohol programs until such time that the Department of Institutions can assess the total program. There was concern voiced at at least one of the hearings that money was not being distributed from the state level. At the time actual deficiencies can be identified, we will then reconsider funding. A list of services available from alcohol programs is listed on page 132.

### Mental Health

A number of comments focused on the lack of funding for mental health services. After the comment period, staff from the Department of Social and Rehabilitation Services also discussed this concern with staff from the Department of Institutions. To accommodate mental health, we will consider those needs of mental health based upon funds which might become available. If funds are not expended at the rate anticipated in any program, the funds will be transferred to Mental Health without undue delay. The details will be available at a later date when determined by staff. A list of Mental Health Services is available on page 179.

### Family Planning

Many respondents pointed out that the allotment for family planning services was not proportionate to the needs for that service. The proposed

### Federal Funding Available For Title XX

Requests for funding the many proposals indicated a serious underfunding based upon the \$8.5 million per year allotted to the state of Montana. The 1972 action by Congress which closed the open endedness of the 75% social services match proved to be a serious detriment to the Title XX program. Monies available for funding the many proposals was far short of funds necessary to meet the needs of the state's citizens. Problems involving the Aged, Indians, Disabled, Alcoholics, Mentally Ill, etc. could never be responded to properly because of this underfunding. It was apparent, as revealed by public hearings, that people were demanding services, badly needed services, which could never be made available because of money restrictions at the Federal level. If this State is to be truly responsive to the needs of its people, it will need considerably more Federal participation than that which is now available.

### Administrative Costs

Many comments were made about the heavy administrative (indirect) costs involved in carrying out the Title XX plan. The annual administrative cost is approximately \$580,000. Administrative costs include the statewide administrative cost, in addition to the department's administrative costs. These include such things as data processing, fiscal, general services, personnel costs, field services and legal services for the department.

\*Comments will be retained for public review for the next three program years.

TITLE XX AND YOU  
228.21

The Social Services Amendments of 1974 were signed into law (Public Law 93-647) on January 4, 1975. The Montana Department of Social and Rehabilitation Services (SRS) has prepared this Title XX Plan for Social Services in order to carry out the law. According to Title XX, Social Services must carry out the following goals: (228.23)

- "(1) achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency,
- "(2) achieving or maintaining self-sufficiency, including reduction or prevention of dependency,
- "(3) preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families,
- "(4) preventing or reducing inappropriate institutional care by providing for community based care, home based care, or other forms of care are not appropriate, or
- "(5) securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions."

The amount of Federal money available to Montana is \$8,500,000 for one year. The effective starting date is October 1, 1975. Montana's Plan lasts 21 months (or 1.75 years). For 21 months the amount of Federal money available to Montana is \$14,875,000 (that is, \$8,500,000 multiplied times 1.75). The planners are aware that 21 month budgets present a number of interpretation problems. On the following two pages there is an alphabetical listing of each service with both the 12 and 21 month budgets. To get a 12 month budget from a 21 month budget, divide the 21 month by 1.75

For example:	Adjustment Services 21 month Total is	\$122,815.00
	Divided by 1.75	
	Equals a 12 month budget Total of	\$ 70,180.00

Oct. 1, 1975 through Sept. 30, 1976  
12 Month Budget

Oct. 1, 1975 through June 30, 1977  
21 Month Budget

<u>PAGE</u>	<u>SERVICE TITLE</u>	<u>FEDERAL \$</u>	<u>MATCH \$</u>	<u>TOTAL \$</u>	<u>FEDERAL \$</u>	<u>MATCH \$</u>	<u>TOTAL \$</u>
21	Adjustment Services	52,635	17,545	70,180	92,111	30,704	122,815
23	Advocacy for DD Persons	25,714	8,571	34,285	45,000	15,000	60,000
25	Citizen Action/Prob. Children	11,575	3,858	15,433	20,256	6,752	27,008
27	Comm. Based Serv./Est-Upgrade	45,305	15,102	60,407	79,284	26,428	105,712
29	Comm. Planning & Coordination	18,500	6,167	24,667	32,375	10,792	43,167
31	Correction	90,000	30,000	120,000	157,500	52,500	210,000
33	Daily Living Train/DD Persons	481,702	160,567	642,269	842,979	280,993	1,123,972
35	Day Care - AFDC	1,231,282	410,427	1,641,709	2,154,744	718,247	2,872,991
37	Family Planning	270,000	30,000	300,000	472,500	52,500	525,000
39	Foster Care - Adult	131,664	43,888	175,552	230,412	76,804	307,216
41	Foster Care - Children	555,337	185,112	740,449	971,840	323,947	1,295,787
43	Health Related - Adult	236,994	78,998	315,992	414,740	138,247	552,987
45	Health Related - Children	83,301	27,767	111,068	145,777	48,592	194,369
47	Homemaker-Chore/DD Persons	43,136	14,379	57,515	75,488	25,163	100,651
49	Homemaker Service	493,724	164,575	658,299	864,017	288,006	1,152,023
51	Information & Referral	277,668	92,556	370,224	485,919	161,973	647,892
53	Intervention & Diversion	78,000	26,000	104,000	136,500	45,500	182,000

Oct. 1, 1975 through Sept. 30, 1976  
12 Month Budget

Oct. 1, 1975 through June 30, 1977  
21 Month Budget

PAGE	SERVICE TITLE	FEDERAL \$	MATCH \$	TOTAL \$	FEDERAL \$	MATCH \$	TOTAL \$
56	Legal Services	150,000	50,000	200,000	262,500	87,500	350,000
58	Meals on Wheels	137,490	45,832	183,322	240,608	80,206	320,834
60	Planning & Community Dev.	198,000	66,000	264,000	346,500	115,500	462,000
63	Preschool - Day Training/DD	427,149	142,385	569,532	747,510	249,170	996,680
65	Program Development	16,944	5,648	22,592	29,652	9,884	39,536
67	Protective Serv - Adult	368,580	122,860	491,440	645,015	215,005	860,020
69	Protective Serv - Children	833,004	277,668	1,110,672	1,457,757	485,919	1,943,676
71	Public Awareness/Care Needs	130,144	43,381	173,525	227,752	75,918	303,670
73	Public Education	1,500	500	2,000	2,625	875	3,500
75	Respite Care	287,050	95,683	382,733	502,338	167,446	669,784
77	Training for Natural Parent	224,210	74,737	298,947	392,368	130,789	523,157
79	Transportation/DD Persons	174,554	58,185	232,739	305,469	101,823	407,292
81	Transportation/Senior Citizens	137,501	45,833	183,334	240,627	80,206	320,833
83	Treatment/Follow Along - DD	60,654	20,218	80,872	106,143	35,381	141,524
85	Vocational Serv/DD ✓	1,049,674	349,891	1,599,565	1,836,930	612,310	2,449,240
87	YD & Primary Intervention	177,000	59,000	236,000	309,750	103,250	413,000

I N C O M E   L E V E L S80% Median Income

<u>Family Size</u>	<u>Gross Monthly Income</u>	<u>Yearly</u>
1	\$ 446	\$ 5,345
2	582	6,990
3	719	8,634
4	857	10,278
5	994	11,923
6	1,130	13,567
7	1,156	13,876
8	1,182	14,184
9	1,208	14,493
10	1,234	14,801
11	1,259	15,110
12	1,285	15,418

150% SSI

<u>Family Size</u>	<u>Gross Monthly Income</u>	<u>Annual Income</u>
1	\$236	\$ 2,832
2	355	4,250

150% AFDC

<u>Family Size</u>	<u>Gross Monthly Income</u>	<u>Annual Income</u>
1	\$189	\$2,268
2	245	2,940
3	332	3,984
4	378	4,536
5	425	5,100
6	482	5,784
7	528	6,336
8	573	6,876
9	621	7,452
10	668	8,016
11	716	8,592
12	762	9,144

Medically Needy

<u>Family Size</u>	<u>Gross Monthly Income</u>	<u>Annual Income</u>
1	\$168	\$2,016
2	217	2,604
3	294	3,528
4	335	4,020
5	396	4,752
6	427	5,124
7	468	5,616
8	508	6,096
9	551	6,612
10	592	7,104
11	634	7,608
12	676	8,112

LIST OF SERVICES AND INCOME LEVELS

Montana will not offer services to individuals whose income are over 80% of the median income. No fees will be charged.

No Eligibility Criteria

Information, Referral & Follow-up Services  
Protective Services

80% Monthly Median Income

If income and family size are within the amounts listed on the left, the services listed on the right are available.

Family Size	Monthly Gross Income	Services
1	\$ 446	Citizen Action
2	582	Community Based Services
3	719	Community Planning &
4	857	Coordination
5	994	Community Planning &
6	1,130	Development
7	1,156	Coordination & Training
8	1,182	Correction
9	1,208	Education/Child, Youth,
10	1,234	Family
11	1,259	Family Planning
12	1,285	Information and Referral
		Intervention & Diversion
		Montana Advisory Council/ Children and Youth
		Program Development
		Protective Services
		Public Awareness
		Training in Child Develop.
		Youth Development &
		Primary Intervention

In addition, developmentally disabled individuals are eligible for:

Daily Living Training  
Treatment and Follow Along  
Pre-school & Day Training  
Respite Care  
Advocacy

Training  
Transportation  
Vocational Services  
Homemaker and or Trainer/  
Chore Service



150% SSI Monthly Income

If income and family size are within the amounts listed on the left, the services listed on the right are available.

Family Size	Monthly Gross Income	Services (Adults)
1	\$236	Adjustment Services
2	355	Community Planning and Coordination Family Planning Foster Care/Adult Health Related/Adult Homemaker Information and Referral Protective Services

In addition, developmentally disabled children and adults are eligible for:

Daily Living Training	Training
Treatment and Follow Along	Transportation
Pre-school & Day Training	Vocational Services
Respite Care	Homemaker and or Trainer/ Chore Service
Advocacy	

150% AFDC Monthly Income

If income and family size are within the amounts listed on the left, the services listed on the right are available.

Family Size	Monthly Gross Income	Services
1	\$189	Citizen Action
2	245	Community Based Services
3	332	Community Planning & Coordination
4	378	Community Planning & Development
5	425	Coordination & Training
6	482	Corrections
7	528	Day Care
8	573	Education/Child, Youth, Family
9	621	Family Planning
10	668	Foster Care/Children
11	716	Homemaker
12	762	Information & Referral Intervention & Diversion Montana Advisory Council/ Children and Youth Program Development Public Awareness

Family Size	Monthly Gross Income	Services (cont.)
		Training in Child Development Youth Development and Primary Intervention

In addition, developmentally disabled individuals are eligible for:

Daily Living Training	Training
Homemaker and or Trainer/ Chore Service	Transportation
Pre-school and Day Training	Vocational Services
Respite Care	Advocacy
	Treatment & Follow Along

Medically Needy (133% AFDC)

If income and family size are within the amounts listed on the left, the services listed on the right will be available. Certification must be made by the eligibility unit.

Family Size	Monthly Gross Income	Services
1	\$168	Citizen Action
2	217	Community Based Services
3	294	Community Planning & Coordination
4	335	Community Planning & Development
5	396	Coordination & Training
6	426	Correction
7	468	Day Care
8	508	Education - Child/Youth/ Family
9	551	Family Planning
10	92	Foster Care/Children
11	634	Homemaker
12	676	Information & Referral
		Intervention & Diversion
		Montana Advisory Council/ Children and Youth
		Program Development
		Public Awareness
		Training in Child Development
		Youth Development & Primary Intervention

In addition, developmentally disabled individuals are eligible for:

Daily Living Training	Training
Homemaker and or Trainer/ Chore Service	Transportation
Pre-school and Day Training	Vocational Services
Respite Care	Advocacy
	Treatment & Follow Along

#### SSI Recipients

If an individual is applying for or receiving SSI payments, he is eligible for the following services. These services are statewide.

- Adjustment Services
- Community Planning & Coordination
- Family Planning
- Foster Care/Adult
- Health Related/Adult
- Homemaker
- Information and Referral
- Legal Services
- Protective Services

In addition, developmentally disabled children and adults are eligible for:

- Daily Living Training
- Homemaker and or Trainer/Chore Service
- Pre-school and Day Training
- Respite Care
- Training
- Transportation
- Vocational Services
- Advocacy
- Treatment and Follow Along

#### AFDC Recipients

If a family is applying for or receiving AFDC payments, they are eligible for the following services.

- Citizen Action
- Community Based Services
- Community Planning & Coordination
- Community Planning & Development
- Coordination & Training
- Correction
- Day Care
- Education - Child/Youth/Family
- Family Planning
- Foster Care/Children

Homemaker  
Information and Referral  
Intervention and Diversion  
Legal Services  
Montana Advisory Council/Children and Youth  
Program Development  
Protective Services  
Public Awareness  
Training in Child Development  
Youth Development & Primary Intervention

In addition, developmentally disabled individuals are eligible for:

Daily Living Training  
Homemaker and or Trainer/Chore Service  
Pre-school and Day Training  
Respite Care  
Training  
Transportation  
Treatment and Follow Along  
Vocational Services  
Advocacy

ADDITION

Senior Citizens - Services will be available to persons who are age 60 and above and to Indians who are age 45 and above.

Meals on Wheels  
Transportation

INVENTORY OF SERVICES PROVIDED  
BY RESPONSIBLE BUREAU

Developmental Disabilities Bureau - Services to developmentally disabled persons whose incomes are within 80% of the median income

Contracted Services

Advocacy  
Daily Living Training  
Homemaker and/or Trainer/Chore  
Preschool and Day Training  
Respite Care  
Training DD Personnel  
Transportation  
Vocational Services  
Treatment and Follow Along

Social Services Bureau

Direct

150% of AFDC

Day Care Children  
Foster Care Children  
Health Related Children  
Homemaker

150% of SSI

Adjustment  
Foster Care Adults  
Health Related  
Homemaker

No Eligibility

Protective Services Children/Adults  
Information and Referral

Contracted Services

Family Planning - Family Planning will be purchased in conjunction with the Department of Health & Environmental Sciences from local family planning clinics. Services will be available to persons who are within 80% of the median income.

Legal Services - Legal Services will be purchased from the Montana Legal Services Association. Services available to persons who are current recipients or eligible for AFDC and SSI.

Montana Association of Counties - Community planning and coordination services available to persons whose incomes are within 80% of the median income

Senior Citizens - Services are generally available to individuals who are age 60 and above and to Indians who are 45 and above. These individuals must have incomes within 80% of the state's median income to be eligible.

Meals on Wheels  
Transportation

Youth Development Bureau - Services available to persons whose incomes are within 80% of the median income

Direct

Planning and Community Development  
Montana Advisory Council for Children and Youth

Contracted Services

Coordination and Training  
Correction  
Citizen Action/Program Children and Youth  
Community Based Services/Estimated Upgrade  
Program Development  
Training in Child Development  
Education/Children, Youth, Family  
Intervention and Diversion  
Youth Development and Primary Intervention  
Public Awareness

COMPREHENSIVE ANNUAL SERVICES  
PROGRAM PLAN

PLAN  
FORM

1

GEOGRAPHIC AREAS

228.25

STATE: MONTANA

STATE SERVICES AGENCY DESIGNATED TO PREPARE PLAN:

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES  
PROGRAM

YEAR 10-1-75 to 6-30-77

1. Are there other planning regions or multi-county units in the state?  YES  NO
2. (Continue, if Yes us marked for 1 above)  
The services planning boundaries are the same as planning boundaries for: The Departments  
of Montana State Government
3. (Continue, if Yes is marked for 1 above)  
The major activities of the other regional planning agencies are in: Health, Highways,  
Criminal Justice, Aging Services, Fish and Game, Natural Resources
4. The Title XX services boundaries are the same as planning boundaries for: see # 2 above
5. Check the Geographic unit upon which the services planning units are built.
- Cities  Counties  Multi-County Regions

# MONTANA

REGION 2

REGION 1



REGION 5

20

No. 1052 — County Outline Map  
STATE PUBLISHING COMPANY  
Helena

REGION 4

REGION 3



MONTANA Department of Social and Rehabilitation Services

CODE  
02-01

SERVICE  
FORM  
A

Responsible Bureau: SOCIAL SERVICES BUREAU

Service Title: ADJUSTMENT SERVICES

Service Definition: Seeking appropriate institutional care and assuring proper placement, in some cases providing services for individual in facility for limited time period.

ESTIMATED EXPENDITURES

Federal:	92,111
State:	15,352
Local:	15,352
TOTAL:	\$ 122,815

OBJECTIVE: To provide institutional placement for 150 adults and provide counseling services for 900 individuals in nursing homes.

RELATED TO NATIONAL GOAL: V

RELATION OF SERVICE TO OBJECTIVE AND GOAL: Seek placement in nursing homes and provide services on a weekly or bi-weekly basis for a period of two months, after which time continued services will only be offered on an as needs basis.

METHOD OF SERVICE DELIVERY: SRS Direct

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		123	5		40			168
2		192	8		64			264
3		138	6		45			189
4		169	6		55			230
5		145	6		48			199
TOTAL		767	31		252			1,050
SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		14,354	590		4,716			19,651
2		22,414	921		7,369			30,704
3		16,138	663		5,306			22,107
4		19,724	810		6,485			27,019
5		17,034	700		5,600			23,334
TOTAL		89,655	3,684		29,476			122,815

MONTANA Department of Social and Rehabilitation Services

CODE

14-02

SERVICE  
FORM

A

Responsible Bureau: DEVELOPMENTAL DISABILITIES BUREAU

Service Title: ADVOCACY SERVICES FOR DD PERSONS

Service Definition: Includes providing all forms of advocacy to developmentally disabled persons.

ESTIMATED EXPENDITURES

Federal:	<u>45,000</u>
State:	<u>15,000</u>
Local:	<u>          </u>
TOTAL:	<u>\$ 60,000</u>

OBJECTIVE: To provide to 2,000 DD persons advocacy in all forms which will assist in meeting or representing their needs and interests. To enable the DD person to learn to become his own advocate whenever possible.

RELATED TO NATIONAL GOAL: II & IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. To enable DD individuals to become own advocates will increase their self-sufficiency. Providing advocates will help insure needs are being met before crisis state, thus eliminating institutionalization.

METHOD OF SERVICE DELIVERY: BY PURCHASE from Private Provider

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		130				130		260
2		220				220		440
3		190				190		380
4		240				240		480
5		220				220		440
TOTAL		1,000				1,000		2,000

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		3,900				3,900		7,800
2		6,600				6,600		13,200
3		5,700				5,700		11,400
4		7,200				7,200		14,400
5		6,600				6,600		13,200
TOTAL		30,000				30,000		60,000

Responsible Bureau: Child and Youth Development BureauService Title: Citizen Action on Problems of Children & YouthService Definition:

Fulfill requests from individual citizens, groups and organizations to solve problems of children, youth and families.

## ESTIMATED EXPENDITURES

Federal:	\$20,256
State:	6,752
Local:	
TOTAL:	\$ 27,008

Problem Statement:

Many Montana communities and their residents know something about the child and youth problems and issues of the day, but they lack the mechanism to be able to air their ideas and to learn what others are thinking and doing. Oftentimes, too, they lack the expertise necessary to research and problem solve. The Montana Advisory Council on Children and Youth provides such a mechanism.

Objective:

To provide leadership in planning and execution requested by organizations, groups and individual citizens in planning programs and action on behalf of children, youth and families.

Related to National Goal: IIIRelation of Service to Objective and Goal:

Community development for the purpose of preserving families.

Method of Service Delivery:

By SRS staff directly in the following ways:

Youth/Adult forums, community meetings

Related Services:

Protective services, education, training, information and referral.

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	1					4		5
2	5					16		21
3	4					16		20
4	7					24		31
5	5					18		23
TOTAL	22					78		100

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	261					925		1,186
2	1,258					4,461		5,719
3	1,258					4,461		5,719
4	1,850					6,557		8,407
5	1,315					4,662		5,977
TOTAL	5,942					21,066		27,008

Responsible Bureau: Child and Youth Development BureauService Title: Community Based Services/Establishment or  
Upgrading

Service Definition: To assist DDB in assessment of the special needs of DD children and insure that these needs are appropriately met through community based services

## ESTIMATED EXPENDITURES

Federal:	<u>79,284</u>
State:	<u>13,213</u>
Local:	<u>13,215</u>
TOTAL:	\$ <u>105,712</u>

Problem Statement:

The Developmentally Disabled Bureau has been assigned the task of providing community-based services for DD children removed from the institutions and those who have not entered institutions. The DD Bureau has requested assistance from the Child Development Bureau in handling this task, in order to reduce or prevent inappropriate institutional care.

Objective 1:

Assist in the appraisal of needs of DD children in cooperation with the DD Bureau.

Objective 2:

Develop programs and services for the DD child in cooperation with the DD Bureau.

Related to National Goal: III, IV

Relation of Service to Objective and Goal:

Service aimed at assisting DDB assess the availability of community-based services and working with DDB in the establishment of these services as needed.

Method of Service Delivery: By Purchase in the following ways:

Through public interviews, public meetings, media

Related Services:

Developmentally Disabled Bureau

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	2					6		8
2	2					8		10
3	3					10		13
4	6					21		27
5	2					10		12
<b>TOTAL</b>	15					55		70

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	2,558					9,070		11,628
2	3,256					11,544		14,800
3	4,186					14,842		19,028
4	9,070					32,158		41,228
5	4,186					14,842		19,028
<b>TOTAL</b>	23,256					82,456		105,712



## MONTANA Department of Social and Rehabilitation Services

CODE  
02-05SERVICE  
FORM  
A

Responsible Bureau: SOCIAL SERVICES BUREAU

Service Title: COMMUNITY PLANNING AND COORDINATION

Service Definition: There must be a provision for community planning and coordination at the state and local levels with authority and responsibility assigned to assure development and utilization of community services and resources to meet the needs of the low income people.

## ESTIMATED EXPENDITURES

Federal:	\$32,375
State:	
Local:	10,792
TOTAL:	\$43,167

OBJECTIVE: Provide or coordinate technical assistance to counties to solve local human service, and to encourage counties or groups of counties to undertake innovative efforts, and to inform counties about state and federal developments affecting human service programs by September 30, 1976. These efforts will indirectly effect the human services to 97,022 citizens.  
RELATED TO NATIONAL GOAL: III

## RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Strong emphasis is being placed on community based services in Montana counties. The Human Resource Coordinator will serve as a liaison between the state human service agencies and commissioners to provide community based services. The Human Resource Coordinator is the only coordinator in the state who is directly responsible to the county commissioners.
2. The Human Service Coordinator will work with counties in Region V to give assistance on human service integration.
3. Help commissioners to have a better understanding of planning units for human service delivery systems. Human Services are divided into regional areas and the Governor has 12 planning districts. District 6 has a District Council and District 1 has a Provisional Council. The Human Resource Coordinator will help them to better understand the District Council concept.
4. Using the county budget process as a vehicle for establishing human service priorities.
5. Establish regular meetings between commissioners and county program directors.
6. Establish regional human service meetings for commissioners to conserve travel and time.
7. The project will advise and point out the implications of the new laws and regulations to the commissioners. This can be done by newsletter, district meetings, conventions, and workshops.
8. When warranted, the project will propose policy statements to the association for adoption as one method of informing all counties of the significance of certain state and federal developments.

METHOD OF SERVICE DELIVERY: BY PURCHASE from Private Association

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	3,613	3,281	3,281	2,968	2,968	2,322		18,433
2	3,613	3,281	3,281	2,968	2,968	2,322		18,433
3	3,613	3,281	3,281	2,968	2,968	2,322		18,433
4	3,613	3,281	3,281	2,968	2,968	2,322		18,433
5	4,564	4,146	4,146	3,748	3,748	2,936		23,288
TOTAL	19,016	17,270	17,270	15,620	15,620	12,224		97,020

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	1,312	1,312	1,312	1,312	1,312	1,640		8,200
2	1,312	1,312	1,312	1,312	1,312	1,640		8,200
3	1,312	1,312	1,312	1,312	1,312	1,640		8,200
4	1,312	1,312	1,312	1,312	1,312	1,640		8,200
5	1,659	1,659	1,659	1,659	1,659	2,072		10,367
TOTAL	6,907	6,907	6,907	6,907	6,907	8,632		43,167

## MONTANA Department of Social and Rehabilitation Services

CODE

12-06

SERVICE  
FORM  
AResponsible Bureau: Child and Youth Development BureauService Title: Correction

Service Definition: The provision of group care treatment for youth in need of care or youth in need of supervision, using a "social learning" modality.

## ESTIMATED EXPENDITURES

Federal: 157,500State: 52,500

Local: \_\_\_\_\_

TOTAL: \$ 210,000Problem Statement:

With the closing of Twin Bridges (Montana Children's Center) comes not only the needs of the youth who were in residence there (54); but, come the future needs of the youth who would have gone there in the future had it still been open. The need is to support community based efforts at serving those youth who will be entering the system. The average population of Twin Bridges varied from a low of 54 to a high of approximately 150.

Objective:

To provide community based group care for 42 youth as an alternative to placement in a state institution, at a cost of \$210,000 (or \$5,000/youth/year).

Related to National Goal: IVRelation of Service to Objective and Goal:

To use a treatment modality to assist a community based group home to provide an alternative to state institutional care.

Method of Service Delivery:

Contracts with three "Achievement Place" group homes based in areas previously having placed largest number of youth in Children's Center or in out-of-state treatment for behavior malfunction. Community to provide for facility (not figured into the cost for this plan).

Related Services:

Aftercare Bureau, Department of Institutions (handling those youth leaving the Children's Center); District Youth Guidance Homes; D. D. Group Homes; Public State Custodial Institutions; Private Child Caring Institutions; Residential Treatment Centers; "Attention" Homes; Aftercare Agency Group Homes; Dept. of Institutions Intensive Treatment Center.

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	1					3		4
2	2					9		11
3	2					9		11
4	2					9		11
5	2					3		5
TOTAL	9					33		42

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	3,234					11,466		14,700
2	12,551					44,499		57,050
3	12,089					42,861		54,950
4	13,244					46,956		60,200
5	5,082					18,018		23,100
TOTAL	46,200					163,800		210,000

## MONTANA Department of Social and Rehabilitation Services

CODE  
14-07SERVICE  
FORM  
AResponsible Bureau: DEVELOPMENT DISABILITIES BUREAUService Title: DAILY LIVING TRAINING FOR DD PERSONS

Service Definition: Daily Living Training includes training in personal care, self-help and community living skills. Training includes things such as dressing, grooming, bathing, toileting, cooking, laundering, money management, use of community services such as transportation, recreation, etc.

## ESTIMATED EXPENDITURES:

Federal:	<u>842,979</u>
State:	<u>280,993</u>
Local:	
TOTAL:	<u>\$1,123,972</u>

OBJECTIVE: To enable 441 DD persons in the community in group homes; 131 DD persons in the community in foster homes and 2,100 DD persons in natural homes to increase their abilities to be independent. Purchase services from group homes, foster homes, natural homes who have qualified training persons, and to enable 175 DD persons in institutions to be returned to the community to group homes; 61 DD persons in institutions to be returned to the community to foster homes; and 131 DD persons in intermediate care facilities and personal care homes to move to less restrictive environments. Purchase services from group homes, foster homes, natural homes who have qualified training persons. Purchase services from qualified training persons who are not employees of intermediate care facility or personal care home for DD persons who are in such facilities.

RELATED TO NATIONAL GOAL: II and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Training will be given by qualified persons to 2,672 DD persons in order to minimize disabilities. Service is directed at achieving self-sufficiency.
2. Training will be given by qualified persons to 367 DD persons to minimize their disabilities. Service is necessary to insure removal from institutional to less restrictive environment.

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		197				198		395
2		334				334		668
3		289				289		578
4		365				365		730
5		334				334		668
<b>TOTAL</b>		1,519				1,520		3,039

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		73,058				73,058		146,116
2		123,637				123,637		247,274
3		106,777				106,777		213,554
4		134,877				134,877		269,754
5		123,637				123,637		247,274
<b>TOTAL</b>		561,986				561,986		1,123,972

CODE  
02-08  
02-08SERVICE  
FORM

A

Responsible Bureau: Social Services BureauService Title: AFDC Day Care for Children \*

Service Definition: Organized services for the direct supplemental care of children away from the child's home, for a portion of a 24-hour day which includes pre-placement services.

## ESTIMATED EXPENDITURES

Federal:	<u>2,154,744</u>
State:	<u>718,247</u>
Local:	<u>          </u>
TOTAL:	<u>\$ 2,872,991</u>

OBJECTIVE: To enable 2,208 adults to engage in or seek employment or training. One meal a day-not designed to meet the full nutritional needs of the children.

RELATED TO NATIONAL GOAL: I

RELATION OF SERVICE TO OBJECTIVE AND GOAL: Provision of supplemental care to 3,974 children or provide 499,254 days of care to enable parents to engage in employment.

METHOD OF SERVICE DELIVERY: SRS Direct  
By Purchase from Private Provider

\*The day care budget includes the cost of day care for persons enrolled in the WIN program. The amount is based on a 75-25% match.

SERVICE  
FORM

## NUMBER OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	Recipients
1	318			35				353
2	497			55				552
3	358			40				398
4	437			49				486
5	377			42				419
<b>TOTAL</b>	<b>1,987</b>			<b>221</b>				<b>2,208</b>

SERVICE  
FORM

## CATEGORIES OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	Expenditures
1	413,711			45,967				459,679
2	646,423			71,825				718,248
3	465,424			51,714				517,138
4	568,852			63,206				632,058
5	491,281			54,588				545,868
<b>TOTAL</b>	<b>2,585,691</b>			<b>287,300</b>				<b>2,872,991</b>



MONTANA Department of Social and Rehabilitation Services

CODE

02-09

SERVICE  
FORM  
A

Responsible Bureau: SOCIAL SERVICES BUREAU

Service Title: FAMILY PLANNING

Service Definition: Family Planning services means those services, primarily preventive health based, to provide counseling in all aspects of family life and to enable individuals to limit voluntarily their family size or to space their children.

## ESTIMATED EXPENDITURES

Federal: 472,500

State: 52,500

Local: \_\_\_\_\_

TOTAL: \$ 525,000

Family Planning for recipients of AFDC is paid for under the Medicaid Program. Title XX will not duplicate services provided under Title XIX.

OBJECTIVE: To provide comprehensive family planning services to 5,000 persons not currently covered by federal funds at an estimated cost of \$105 per patient.

RELATED TO NATIONAL GOAL: I -- Provision of family planning services is mandated by Title XX. In addition, family planning services will help people become or remain self-sufficient by providing some basic preventive health services.

## RELATION OF SERVICE TO OBJECTIVE AND GOAL:

Family planning services include:

1. Counseling
2. Patient Education
3. Blood tests for anemia, Rubella and syphilis
4. Immunization for Rubella
5. Blood pressure
6. Height and weight
7. Physical examinations
8. Pap smear
9. Gonorrhea culture
10. Gonorrhea treatment
11. Pregnancy tests
12. Urine analysis for sugar and protein
13. Breast self-examination instruction
14. Diagnosis and treatment of vaginal infection
15. I.U.D. insertion
16. Dispensation of contraceptive supplies
17. Voluntary sterilizations
18. Inter-agency referral for other problems
19. Some day care services
20. Some transportation services

METHOD OF SERVICE DELIVERY: Family planning services will be purchased from local family planning programs.

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1						265		265
2						1,142		1,142
3						1,299		1,299
4						1,342		1,342
5						952		952
TOTAL						5,000		5,000

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1						27,825		27,825
2						119,910		119,910
3						136,395		136,395
4						140,910		140,910
5						99,960		99,960
TOTAL						525,000		525,000

CODE  
02-10SERVICE  
FORM

A

Responsible Bureau: SOCIAL SERVICES BUREAU

Service Title: FOSTER CARE FOR ADULTS

Service Definition: Securing adequate care in foster care including foster and group homes for individuals unable to remain in independent living situations and for individuals in institutions who need community placement.

## ESTIMATED EXPENDITURES:

Federal:	230,412
State:	38,402
Local:	38,402
TOTAL:	\$ 307,216

OBJECTIVE: To provide supervision to 254 adults who are residents in adult foster homes and group homes to prevent institutionalization and reduce dependency, and to recruit and evaluate homes for 250 individuals to prevent their institutionalization.

RELATED TO NATIONAL GOAL: II and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Recruitment, evaluation, and licensing of adult foster homes.
2. Counselling services to adults upon initiation or termination of foster care placement.
3. Counseling services to adults in foster care or group care.

METHOD OF SERVICE DELIVERY: SRS Direct

SERVICE FORM	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
B	A	B	C	D	E	F	G	
1		59	2		19			80
2		92	4		30			126
3		66	3		22			91
4		81	3		27			111
5		70	3		23			96
TOTAL		368	15		121			504

SERVICE FORM	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
B	A	B	C	D	E	F	G	
1		35,883	1,475		11,797			49,155
2		36,067	2,304		18,433			76,804
3		40,368	1,659		13,272			55,299
4		49,339	2,028		16,221			67,588
5		42,611	1,750		14,009			58,370
TOTAL		224,268	9,216		73,732			307,216

MONTANA Department of Social and Rehabilitation Services

CODE  
02-11SERVICE  
FORM

A

Responsible Bureau: SOCIAL SERVICES BUREAUService Title: FOSTER CARE FOR CHILDREN

Service Definition: Care provided for children outside their own homes for more than 24 hours when their own homes are not available to them.

## ESTIMATED EXPENDITURES

Federal:	<u>971,840</u>
State:	<u>161,974</u>
Local:	<u>161,973</u>
TOTAL:	<u>\$ 1,295,787</u>

OBJECTIVE: To provide foster home care to 1,500 children in need of such care because of abuse, neglect, or other forms of exploitation, and to provide community based care for 400 persons inappropriately placed in institutional settings and to prevent such future placements.

RELATED TO NATIONAL GOAL: III and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Preparatory services to children and families upon initiation or termination of foster care placement.
2. Recruitment, evaluation, and licensing of foster, group homes, and institutions.
3. Counseling services to child, natural and foster families while child in placement.
4. Counseling for adoptive placement.
5. Counseling and supportive services to restore family unity.
6. Foster and group home placement services.
7. Counseling to secure future job training and employment.
8. Reuniting families.

METHOD OF SERVICE DELIVERY: SRS Direct

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	167	22		58		58		305
2	261	33		90		90		474
3	188	24		65		65		342
4	230	29		79		79		417
5	199	25		69		69		362
TOTAL	1,045	133		361		361		1,900

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	114,029	14,512		39,392		39,392		207,325
2	178,171	22,676		61,550		61,550		323,947
3	128,283	16,327		44,316		44,316		233,342
4	156,790	19,955		54,164		54,164		285,073
5	135,410	17,234		46,778		46,778		246,200
TOTAL	712,683	90,704		246,200		246,200		1,295,787

Responsible Bureau: SOCIAL SERVICES BUREAU

Service Title: HEALTH RELATED FOR ADULTS

Service Definition: Services provided for the purpose of assisting persons to attain and retain optimum conditions of health, to assist in utilization of necessary medical treatment and assist in preventive health maintenance and in emergency medical services.

## ESTIMATED EXPENDITURES

Federal: 414,740

State: 69,124

Local: 69,123

TOTAL: \$ 552,987

OBJECTIVE: To insure 510 adults are afforded health services to prevent dependency and to prevent placement of adults into institutions.

RELATED TO NATIONAL GOAL: II and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Helping people to understand their illnesses.
2. Arranging for transportation to and from medical services.
3. Working with individuals and family members to assure that medical recommendations are followed.
4. Working with medical practitioners to assure that services are provided to support appropriate recommendations.

METHOD OF SERVICE DELIVERY: SRS Direct

SERVICE FORM		NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
<b>B</b>	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related		
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>		
1		57	4		20			81	
2		89	7		32			128	
3		64	5		23			92	
4		79	6		28			113	
5		68	4		24			96	
<b>TOTAL</b>		357	26		127			510	

SERVICE FORM		CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
<b>B</b>	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related		
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>		
1		61,935	4,424		22,120			88,479	
2		96,773	6,912		34,562			138,247	
3		69,676	4,977		24,884			99,537	
4		85,160	6,083		30,414			121,657	
5		73,547	5,253		26,267			105,067	
<b>TOTAL</b>		387,091	27,649		138,247			552,987	



CODE  
02-13SERVICE  
FORM

A

Responsible Bureau: SOCIAL SERVICES BUREAUService Title: HEALTH RELATED SERVICES FOR CHILDREN - EARLY  
PERIODIC SCREENING, DIAGNOSIS, AND TREATMENT

Service Definition: To provide related EPSDT services which include informing parents of program, follow-up counseling to assist parents to carry out recommended medical findings, arranging for transportation to examination and follow-up health visits, to provide child care to allow parent to take child to examination. This is a related service. Title XX is paying for the medical service.

## ESTIMATED EXPENDITURES

Federal: 145,777State: 24,296Local: 24,296TOTAL: \$ 194,369

OBJECTIVE: To enable 8,125 parents engaged in or obtaining employment, or self-sufficiency, independence, and to prevent 15,463 children from abuse or neglect, or unnecessary institutionalization.

RELATED TO NATIONAL GOAL: I, II, III, and IV

RELATION OF SERVICES TO OBJECTIVE AND GOAL: To provide 4,003 children with early medical or health related services to detect health problems before they become major medical problems to obtain the objectives stated through the health teams examinations for: hearing, sight, speech and language, dental, blood pressure, Denver Developmental Screening Test, and review of immunization record of the child. This will be done by providing the related services described above.

METHOD OF SERVICE DELIVERY: SRS Direct

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	3,774							3,778
2	5,897							5,897
3	4,246							4,246
4	5,189							5,189
5	4,482							4,482
<b>TOTAL</b>	<b>23,588</b>							<b>23,588</b>

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	31,099							31,099
2	48,592							48,592
3	34,986							34,986
4	42,762							42,762
5	36,930							36,930
<b>TOTAL</b>	<b>194,369</b>							<b>194,369</b>

Responsible Bureau: DEVELOPMENTAL DISABILITIES BUREAU  
HOMEMAKER/and/or/TRAINER/CHORE SERVICES FOR  
 Service Title: DD PERSONS IN SEMI-INDEPENDENT LIVING

Service Definition: Homemaker/Chore Services include assistance to DD persons and training of DD persons to insure that normal operations of the home are met.

## ESTIMATED EXPENDITURES

Federal: 75,488State: 25,165

Local: \_\_\_\_\_

TOTAL: \$ 100,651

OBJECTIVE: To enable 140 DD persons to achieve semi-independent living.

RELATED TO NATIONAL GOAL: II and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. To enable 140 DD persons who are capable of meeting most of their needs and who do not require constant supervision to be self sufficient in a community setting. These services include assistance in house cleaning, laundry, meal preparation and planning, money management including bill paying, personal care, home repairs, and repairing of personal property.

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1		10				10		20
2		15				15		30
3		13				13		26
4		17				17		34
5		15				15		30
TOTAL		70				70		140

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1		6,542				6,542		13,084
2		11,072				11,072		22,144
3		9,561				9,562		19,123
4		12,078				12,078		24,156
5		11,072				11,072		22,144
TOTAL		50,325				50,326		100,651

CODE  
02-15SERVICE  
FORM  
AResponsible Bureau: SOCIAL SERVICES BUREAUService Title: HOMEMAKER SERVICE

Service Definition: Homemaker Services include home managements, home maintenance and limited personal care services by agency trained and supervised homemakers to persons or families who are living in their own independent living situations.

## ESTIMATED EXPENDITURE

Federal:	<u>864,017</u>
State:	<u>144,003</u>
Local:	<u>144,003</u>
TOTAL:	<u>\$ 1,152,023</u>

OBJECTIVE: Provide homemaker services to 200 families in need and to 1537 adults who are in danger of becoming abused, neglected or exploited and providing service to prevent 81 adults from being placed in institutions.

RELATED TO NATIONAL GOAL: III and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Assistance and demonstration in meal planning, preparation and food buying.
2. Assistance with doctor and dental appointments.
3. Shopping for household items and clothing, including repair of clothing.
4. Light household chores
5. Child Management

METHOD OF SERVICE DELIVERY: SRS Direct

SERVICE  
FORM

## NUMBER OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total
	A	B	C	D	E	F	G	Recipients
1	102	160	6	15	9			292
2	159	250	9	23	13			454
3	114	180	6	17	10			327
4	140	220	8	20	12			400
5	121	190	7	17	10			345
TOTAL	636	1,000	36	92	54			1,818

SERVICE  
FORM

## CATEGORIES OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total
	A	B	C	D	E	F	G	Expenditures
1	64,513	101,378	3,686	9,216	5,530			184,323
2	100,802	158,403	5,760	14,400	8,640			288,005
3	72,577	114,050	4,147	10,369	6,221			207,364
4	88,706	139,396	5,069	12,672	7,603			253,446
5	76,610	120,386	4,378	10,944	6,567			218,885
TOTAL	403,208	633,613	23,040	57,601	34,561			1,152,023

CODE  
02-16SERVICE  
FOIPA  
AResponsible Bureau: SOCIAL SERVICES BUREAUService Title: INFORMATION, REFERRAL AND FOLLOW UP

Service Definition: Includes information given to any family or individual about appropriate community resources where their request and other needs can be met.

## ESTIMATED EXPENDITURES

Federal: 485,919State: 80,987Local: 80,986TOTAL: \$ 647,892

OBJECTIVE: Provide I & R to 25000 individuals in order to prevent dependency, and to encourage self-sufficiency, and to prevent abuse, neglect or exploitation, and to prevent institution care and to provide institutional placement.

RELATED TO NATIONAL GOAL: I, II, III, IV and V

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Service includes providing information to families or individuals about community resources.
2. Includes making appropriate referrals to resources.
3. Includes follow-up to individuals to assure service was provided.

METHOD OF SERVICE DELIVERY: SRS Direct  
BY PURCHASE From Private Provider

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	720	720	720	720	720	200	200	4,000
2	1,125	1,125	1,125	1,125	1,125	313	313	6,251
3	810	810	810	810	810	225	225	4,500
4	990	990	990	990	990	275	275	5,500
5	855	855	855	855	855	237	237	4,749
<b>TOTAL</b>	4,500	4,500	4,500	4,500	4,500	1,250	1,250	25,000

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	18,659	18,659	18,659	18,659	18,659	5,183	5,183	103,661
2	29,155	29,155	29,155	29,155	29,155	8,099	8,099	161,973
3	20,992	20,992	20,992	29,992	20,992	5,831	5,831	116,622
4	25,657	25,657	25,657	25,657	25,657	7,127	7,127	142,539
5	22,158	22,158	22,158	22,158	22,158	6,154	6,153	123,097
<b>TOTAL</b>	116,621	116,621	116,621	116,621	116,621	32,394	32,393	647,892



MONTANA Department of Social and Rehabilitation Services

CODE  
12-17

SERVICE  
FORM

A

Responsible Bureau: Child and Youth Development Bureau

Service Title: Intervention and Diversion

Service Definition: To provide intensive placement based services and to insure that youth penetrate no further into the juvenile justice system than is necessary to have their needs met.

ESTIMATED EXPENDITURE

Federal: 136,500

State:

Local: 45,500

TOTAL: \$ 182,000

Problem Statement:

Of offenses committed by juveniles, running away, a status offense, was most frequent at 22% of all crime. This does not include offenders who also ran away or the countless others who are on the run and the system doesn't know it. Estimates range that an accurate "running" total would be between 5 and 6,000 youth per year in Montana.

Objective:

To implement the purposes of the Runaway Youth Act (Title III of the JD and JJ Act of 1974) and to supplement activities under those funds with social security funds totaling \$42,000 which would serve 175 youth with shelter, counseling and referral outside the law enforcement system.

Related to National Goal: IV (III)

Relation of Service to Objective and Goal:

To serve runaway youth outside the law enforcement system and to provide for the youth a placement, in their own interest to work toward the reunification of the family whenever possible (please refer to YDB Plan for Runaway Youth 1975).

Method of Service Delivery:

Contract with non-profit corporation (Attention Home)

Related Services:

Attention Homes under Runaway Act; receiving homes; emergency foster care, Salvation Army; general assistance (county); Protective Services; District youth guidance homes; local churches.

Problem Statement:

There are no "systematized" efforts at providing juvenile defense. Oftentimes it is left to the public defender's office to practise untrained defense advocacy in a unique court. Youth are responsible for acts that they rarely knew on which side of the law they fall. It is a constitutional right to know one's rights.

Objective:

To provide legal defense, advocacy and/or rights education to 2,000 youth at a cost of \$35,000 in order to protect their rights, insure due process and prevent exploitation.

Related to National Goal: III

Responsible Bureau: \_\_\_\_\_

Service Title: Intervention and Diversion (continued)

Service Definition:

## ESTIMATED EXPENDITURES

Federal: \_\_\_\_\_

State: \_\_\_\_\_

Local: \_\_\_\_\_

TOTAL: \$ \_\_\_\_\_

Relation of Service to Objective & Goal:

To provide for advocacy in order to prevent exploitation of youth within the court system and the community and to insure due process for youthful offenders. To provide for innocence in juvenile court until proven guilty.

Method of Delivery:

Contracts through county government.

Related Services:

Legal Services; private attorneys; public defenders; Montana Board of Crime Control; county government; law school; schools.

Problem Statement:

Countless youth in crisis with little resources available to help. Many youth coming into contact (10,000) with police and probation and many stemming from family crises that these agencies are not staffed to deal with.

Objective:

To develop counseling diversion projects aimed at diverting 525 youth from detention or further penetration into the juvenile justice system and to provide for crisis intervention programs to serve 500 youth, as issues arise, at a cost of \$70,000.

Related to National Goal: IV (III)

Relation of Service to Objective and Goal:

24 hour availability to prevent further complication and to provide the support necessary to deal with crises in the community. To prevent detention placements until professional help can be gotten.

Method of Service Delivery: Contract with local non-profit corporations.

Related Services:

Probation; Welfare; Aftercare; Mental Health; Police; Churches.

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	120					425		545
2	187					663		850
3	135					477		612
4	165					583		748
5	141					504		645
TOTAL	748					2,652		3,400

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	6,622					23,478		30,100
2	8,778					31,122		39,900
3	5,852					20,748		26,600
4	9,702					34,398		44,100
5	9,086					32,214		41,300
TOTAL	40,040					141,960		182,000

## MONTANA Department of Social and Rehabilitation Services

CODE

02-18

SERVICE  
FORM

A

Responsible Bureau: SOCIAL SERVICES BUREAUService Title: LEGAL SERVICES

Service Definition: Legal Services include legal counseling, advice, representation and appeal in civil matters; exclusive of criminal, fee generating, probate, and bankruptcy cases.

## ESTIMATED EXPENDITURE:

Federal:	\$ 262,500
State:	87,500
Local:	
TOTAL:	\$ 350,000

OBJECTIVE: To enable 4,200 eligible indigents to obtain legal services in problems which impede the achievement of stated Social Services goals (Title XX)

RELATED TO NATIONAL GOAL: I, II, III and V

## RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. To enable 425 persons to obtain or retain employment.
2. To enable 550 persons to obtain and/or maintain entitlements to Social Security, Veterans benefits and other forms of earned entitlements.
3. To enable 260 persons to avoid eviction from rented housing.
4. To enable 2,625 persons to obtain child support or establish paternity; to avoid neglect or abuse through adoption or through custody or guardianship; to preserve the family unit in the face of contemplated divorce or separation; or to facilitate divorce in furtherance of social services goals.
5. To enable 240 persons to obtain protection against exploitation by unscrupulous commercial interests.
6. To enable 100 persons to be admitted or released from nonpenal institutions or to receive appropriate care therein.

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE  
FORM

## NUMBER OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total
	A	B	C	D	E	F	G	Recipients
1	632	40						672
2	987	64						1,051
3	710	45						755
4	869	55						924
5	750	48						798
TOTAL	3,948	252						4,200

SERVICE  
FORM

## CATEGORIES OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total
	A	B	C	D	E	F	G	Expenditures
1	19,600	1,400						21,000
2	111,400	7,600						119,000
3	89,500	5,000						94,500
4	65,200	4,800						70,000
5	42,300	3,200						45,500
TOTAL	328,000	22,000						350,000

CODE  
02-19SERVICE  
FORM

A

Responsible Bureau: SOCIAL SERVICES BUREAU

Service Title: MEALS ON WHEELS

Service Definition: The preparation and delivery of nourishing meals to the homes of persons who are unable to obtain or prepare them.

## ESTIMATED EXPENDITURES

Federal: 240,608

State:

Local: 80,206

TOTAL: \$ 320,834

OBJECTIVE: To provide nutritious meals to 9,715 senior citizens across the state. The program will provide less than three meals per day and is not designed to meet the full nutritional needs of the individuals.  
RELATED TO NATIONAL GOAL: IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL: The preparation and delivery of nourishing meals to the homes of persons who are unable to obtain or prepare them.

METHOD OF SERVICE DELIVERY: By Purchase from Public Agency  
By Purchase from Private Provider

SERVICE  
FORM

## NUMBER OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total Recipients
	A	B	C	D	E	F	G	
1		466	155	311	311	311		1,554
2		729	243	486	486	486		2,430
3		525	175	350	350	350		1,750
4		642	214	427	427	427		2,137
5		553	184	369	369	369		1,844
TOTAL		2,915	971	1,943	1,943	1,943		9,715

SERVICE  
FORM

## CATEGORIES OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total Expenditures
	A	B	C	D	E	F	G	
1		15,687	5,229	10,458	10,458	10,458		52,290
2		21,408	7,136	14,272	14,272	14,272		71,360
3		18,855	6,285	12,569	12,569	12,569		62,848
4		20,564	6,854	13,709	13,709	13,709		68,544
5		19,737	6,579	13,158	13,158	15,159		65,792
TOTAL		96,251	32,083	64,167	64,167	64,166		320,834

MONTANA Department of Social and Rehabilitation Services

CODE  
12-20

SERVICE  
FORM

A

Responsible Bureau: Child and Youth Development Bureau

Service Title: Planning and Community Development

Service Definition: A systems approach to youth services; their improvement, upgrading and development. An "inclusive" process that involves all segments of the system and society in that process

ESTIMATED EXPENDITURES

Federal: 346,500

State: 115,500

Local: \_\_\_\_\_

TOTAL: \$ 462,000

Problem Statement:

There are many youth development related services and planning processes. There is a real lack of a coordinated planning effort in this field

Objective:

To spend 30 percent of staff time in the development of local (multi-county planning district) plans for "youth development, delinquency prevention and juvenile justice."

Related to National Goal: IV (I, III & V)

Relation of Service to Objective and Goal:

All facets of the youth services systems plus consumers will be involved in the development of these "localized" plans. Needs assessments and services will be aimed to deal with the issues of economic self-support for emancipated youths, the prevention of abuse, neglect or exploitation, the developing of community based alternative and progressive services to youth in need of institutional care.

Method of Service Delivery: Bureau Direct

Related Services:

Montana Board of Crime Control; Corrections Division, Department of Institutions; Human Resource Development Councils; Governor's Manpower Planning.

Problem Statement:

People and especially youth are alienated from the system. They feel little input into decisions that effect their lives. Little is being done to reduce this alienation. This alienation, for some youth is expressible through acts against society in general or in crimes against persons.

Objectives:

To spend 25% of staff time to assist 450 youth and their families in developing strategies to exert influence on the system and get their needs addressed.

Related to National Goal: III

Relation of Service to Objective & Goal:

Advocacy to avoid the neglect of youth and their families in the provision of services to them through the system.

Method of Service Delivery: Bureau Direct

Related Services: Montana Legal Services; Human Resource Development Councils; Governor's Consumer Advocate.



Responsible Bureau: \_\_\_\_\_

Service Title: Planning and Community Development (Continued)

Service Definition:

## ESTIMATED EXPENDITURES

Federal: \_\_\_\_\_

State: \_\_\_\_\_

Local: \_\_\_\_\_

TOTAL: \$ \_\_\_\_\_

Problem Statement:

27,400 "troubling" youth were on somebody's caseload last year. A need for a continued effort at reducing the incidence of juvenile crime (7,000 in 1974) in Montana.

Objective:

To spend 10 percent of staff time reducing the incidence of delinquency and to diverting youth from penetrating any further than necessary into the juvenile justice system.

Related to National Goal: IV (III, V)Relation of Service to Objective and Goal:

To systematically approach the issues of juvenile crime and troubling behavior in order that the community can better meet its residents' needs.

Method of Service Delivery: Bureau DirectRelated Services:

Juvenile Court; Probation; Aftercare; County Social Services; Mental Health's private alternative care agencies; juvenile custodial institutions; Montana Board of Crime Control; Division of Corrections, Dept. of Institutions; Protective Services.

Problem Statement:

Although a great deal of "expertise" exists in Montana, there are few, if any, efforts to capitalize on these skills.

Objective:

To spend 5 percent of staff time in providing or providing for technical assistance to youth-serving agencies and the consumers.

Related to National Goal: III (I, IV, V)Relation of Service to Objective & Goal:

Technical assistance would amount to the giving of expert information through consultation, visitation, workshops and community education as input into the planning process.

Method of Service Delivery: Bureau Direct Consultant fees/contractedRelated Services: field staff; consulting firms; other state or local government; federal technical assistance efforts.

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	230					816		1,046
2	477					1,692		2,169
3	230					816		1,046
4	478					1,692		2,170
5	230					816		1,046
TOTAL	1,645					5,832		7,477

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	14,520					51,480		66,000
2	29,040					102,960		132,000
3	14,520					51,480		66,000
4	29,040					102,960		132,000
5	14,520					51,480		66,000
TOTAL	101,640					360,360		462,000

CODE  
W-21SERVICE  
FORM

A

Responsible Bureau: DEVELOPMENTAL DISABILITIES BUREAUService Title: PRESCHOOL AND DAY TRAINING FOR DD CHILDREN

Service Definition: Facility-based or home-bound programs for children 0-6 years offering structured training in communication, motor, self-help, personal care and community living skills to the child and training and assistance to parents.

## ESTIMATED EXPENDITURES

Federal: 747,510State: 249,170

Local: \_\_\_\_\_

TOTAL: \$ 996,680

OBJECTIVE: To enable 525 children in the community to obtain training necessary for regular school skills. Purchase service from licensed and/or certified trainers or programs, and to enable 44 children in institutions to obtain training necessary for placement into the community. Purchase service from licensed and/or certified trainers or programs, and to enable parents and foster parents of 569 DD children to secure employment and/or augment training of children.

RELATED TO NATIONAL GOAL: I, II and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. To enable 525 DD children to learn skills to prepare them to be more self-sufficient and capable of remaining in community based programs.
2. To enable 44 DD children to learn self-sufficiency skills required for community based living.
3. To enable parents to have sufficient time for education and training required for employment as well as employment; also to enable parents to assist in training to reduce dependency.

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE  
FORM

## NUMBER OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total Recipients
	A	B	C	D	E	F	G	
1		74				74		148
2		125				125		250
3		108				108		216
4		137				137		274
5		125				125		250
TOTAL		569				569		1,138

SERVICE  
FORM

## CATEGORIES OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total Expenditures
	A	B	C	D	E	F	G	
1		64,784				64,784		129,568
2		109,635				109,635		219,270
3		94,685				94,685		189,370
4		119,602				119,602		239,204
5		109,634				109,634		219,268
TOTAL		498,340				498,340		996,680

Responsible Bureau: Child & Youth Development BureauService Title: Program Development

Service Definition: Through a systems approach local child development programs do planning and program development in conjunction with other public and private agencies, individuals and elected officials.

## ESTIMATED EXPENDITURE:

Federal:	<u>29,652</u>
State:	<u>9,664</u>
Local:	_____
TOTAL:	<u>\$ 39,536</u>

Problem Statement:

Although many individuals and agencies may be able to identify problems confronting children and, perhaps, even identify a possible remedy for these problems, these individuals and agencies oftentimes lack either the time or the expertise to do the program development that is necessary.

At these times the local child development program assumes the responsibility of project development. They, in a sense, become the community's staff -- to do the organizing, set agendas, call meetings, identify funding sources, make agency contacts, write grants or whatever else is necessary to implement the proposed solution to the problem that has been identified.

Objective:

To do program and project development for the community and when necessary, in conjunction with other programs, secure or provide initial funding.

Related to National Goal: I, III, IV

Relation of Service to Objective and Goal:

The development of child care and child development services in a community enable more residents to seek and hold employment, also these programs can help prevent child abuse, neglect or exploitation.

Method of Service Delivery: Directly by SRS staff in the following ways:  
Community organization, program and project development.

Related Services:

Child care, protective services for children, creative recreation, education.

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	46					162		208
2	58					206		264
3	75					266		341
4	162					576		738
5	75					266		341
TOTAL	416					1,476		1,892

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	957					3,392		4,349
2	1,218					4,318		5,536
3	1,566					5,550		7,116
4	3,392					12,027		15,419
5	1,566					5,550		7,116
TOTAL	8,699					30,837		39,536

Responsible Bureau: SOCIAL SERVICES BUREAUService Title: PROTECTIVE SERVICES FOR ADULTS

Service Definition: Protective Services are services directed at the goal of preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests.

## ESTIMATED EXPENDITURES

Federal:	<u>645,015</u>
State:	<u>107,503</u>
Local:	<u>107,502</u>
TOTAL:	<u>\$ 860,020</u>

OBJECTIVE: Provide Protective Services to 1,360 adults who are unable to protect their own interests.

RELATED TO NATIONAL GOAL: III

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Identification of adults in need of service.
2. Investigation.
3. Diagnosis.
4. Providing counseling to adults, families, other appropriate persons.
5. Arranging for appropriate alternative living arrangements, in community or institutions.
6. Assisting in location of medical care and legal services.
7. Arranging for guardianship, commitment, or other protective placement.
8. Providing advocacy to assure receipts of rights and entitlements due to adults at risk.

METHOD OF SERVICE DELIVERY: SRS Direct

SERVICE FORM		NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
B	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related		
AREA	A	B	C	D	E	F	G		
1		113	4		48	35	17	217	
2		177	7		75	55	27	341	
3		127	5		54	39	20	245	
4		156	6		66	48	24	300	
5		134	5		56	41	21	257	
TOTAL		707	27		299	218	109	1,360	

SERVICE FORM		CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
B	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related		
AREA	A	B	C	D	E	F	G		
1		71,554	2,752		30,273	22,017	11,008	137,604	
2		111,802	4,300		47,300	34,400	17,201	215,003	
3		80,498	3,096		34,057	24,769	12,385	154,805	
4		98,386	3,784		41,625	30,273	15,136	189,204	
5		84,970	3,268		35,949	26,145	13,072	163,404	
TOTAL		447,210	17,200		189,204	137,604	68,802	860,020	



Responsible Bureau: SOCIAL SERVICES BUREAUService Title: PROTECTIVE SERVICES FOR CHILDREN

Service Definition: Services to those under 18 years of age harmed or threatened with harm by a person responsible for the individual's health or welfare, through non-accidental physical or mental injury, sexual abuse, or negligent treatment or maltreatment.

## ESTIMATED EXPENDITURES

Federal: 1,457,757State: 242,960Local: 242,959TOTAL: \$ 1,943,676

OBJECTIVE: Provide protective services to 2,000 cases.

RELATED TO NATIONAL GOAL: III

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Identification and diagnosis.
2. Receipt of reports and investigation.
3. Determination that individual is vulnerable or at risk of neglect, abuse or exploitation.
4. Counseling and therapy -- parental figures and children.
5. Securing custody.
6. Identifying need for foster care or adoption.
7. Arranging for the provision of services outside the child's own home.
8. Training parents or training courses for parents.

METHOD OF SERVICE DELIVERY: SRS Direct

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	80	16	10	86		64	64	320
2	125	25	15	135		100	100	500
3	90	18	11	97		72	72	360
4	110	22	13	119		88	88	440
5	95	19	11	103		76	76	380
<b>TOTAL</b>	500	100	60	540		400	400	2,000

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	77,747	15,549	9,330	83,967		62,198	62,198	310,989
2	121,480	24,296	14,578	131,198		97,184	97,184	485,920
3	87,465	17,493	10,496	94,463		69,971	69,971	349,859
4	106,902	21,380	12,828	115,454		85,522	85,522	427,608
5	92,325	18,466	11,078	99,710		73,860	73,860	369,299
<b>TOTAL</b>	485,919	97,184	58,310	524,792		388,735	388,735	1,943,676

Responsible Bureau: Child and Youth DevelopmentService Title: Public Awareness in Care and Needs of Children**Service Definition:**

Community education on the value of licensed child care, prevention and treatment of child abuse and the needs of developmentally disabled children.

**ESTIMATED EXPENDITURES**

Federal:	<u>227,752</u>
State:	<u>44,277</u>
Local:	<u>31,641</u>
TOTAL:	<u>\$ 303,670</u>

**Problem Statement:**

The need for expansion of day care services in this country is a growing and compelling concern of every community. The most frequent need for such care is because the mother works during the day but there are also other situations calling for child care services. It is important that citizens become informed about the differences between purely custodial care and quality licensed care, and its availability.

Too often referrals to protective services are not made until the conditions of neglect or abuse become acute or intolerable. Such referrals may come too late to salvage the home. Through increased public awareness of the signs and symptoms of abuse or neglect and the proper referral process for help, many of these cases may be discovered at a time when intervention is most helpful to the child and his family.

The parents of a developmentally lagging child often recognize the child's slowness or inability to keep up with other children. Yet, perhaps equally as often, parents may not be aware of the child's difficulties, especially if they have had little experience in caring for other children. Through public awareness parents and others can become better informed on the signs and symptoms of developmental disabilities and the resources, public and private, that are available to these children and their families.

**Objective:** To promote increased usage and amount of available quality licensed day care.

Through use of the media, billboards, newsletters, etc., provide information and education to the public on early diagnosis, prevention and treatment of child abuse and neglect and developmental disabilities.

**Relation to National Goal:** I, III, IV

**Relation of Service to Objective and Goal:**

- Service to parents to provide awareness of quality child care in order that they may seek or continue employment.
- Service to increase public awareness as to the value of early detection and diagnosis of child abuse and neglect and the availability of proper services for treatment for the child and parents.
- Service to increase public awareness as to the value of early detection and diagnosis of developmental disabilities and the availability of proper resources for treatment.

**Method of Service Delivery:** Mail, use of media, workshops, seminars, etc.

**Related Services:** Day Care, protective services for children, child advocacy

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	43					153		196
2	55					195		258
3	71					251		322
4	153					544		697
5	71					251		322
TOTAL	393					1,394		1,787

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	7,349					26,055		33,404
2	9,353					33,160		42,513
3	12,025					42,636		54,661
4	26,055					92,376		118,431
5	12,025					42,636		54,661
TOTAL	66,807					236,863		303,670

MONTANA Department of Social and Rehabilitation Services

CODE

12-26

SERVICE  
FORM

A

Responsible Bureau: Child and Youth Development Bureau

Service Title: Public Education

Service Definition:

To develop and distribute publications, newsletters, program pamphlets and participation guides on children, youth and family issues.

ESTIMATED EXPENDITURES

Federal: \$2,625

State: 875

Local: \_\_\_\_\_

TOTAL: \$ \$3,500

Problem Statement:

Public information and education on relevant child and youth issues is an important function of the Child and Youth Development Bureau State office.

The MACCY office maintains a mailing list of 1,500 residents who receive relevant materials on a regular basis.

Objective:

To originate, prepare, print and distribute statewide publications of children and youth programs and issues.

Related to National Goal: III

Relation of Service to Objective:

To enable 7,000 individuals to have information and materials for action.

Method of Service Delivery:

Directly by SRS staff

Related Services:

Protective Services for Children, Child Advocacy

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	33					116		149
2	50					176		226
3	50					176		226
4	132					468		600
5	65					234		299
TOTAL	330					1,170		1,500

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	77				273			350
2	115				410			525
3	115				410			525
4	308				1,092			1,400
5	154				546			700
TOTAL	729				2,731			3,500

MONYANA Department of Social and Rehabilitation Services

CODE  
14-27

SERVICE  
FORM  
A

Responsible Bureau: DEVELOPMENTAL DISABILITIES BUREAU

Service Title: RESPIRE CARE FOR DD PERSONS

Service Definition: Respite care includes in-home and out-of-home care for DD persons for temporary periods of time in order to relieve natural home, foster home, and group home.

ESTIMATED EXPENDITURES

Federal:	<u>502,338</u>
State:	<u>83,723</u>
Local:	<u>83,723</u>
TOTAL:	\$ <u>669,784</u>

OBJECTIVE: To enable natural homes, foster homes, and group homes in the community to find short term alternative care for 822 DD persons, and to enable 66 DD persons in institutions to return to the community.

RELATED TO NATIONAL GOAL: IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Respite care will increase and stabilize the care available in natural homes, foster homes, and group homes in the community and thereby prevent institutionalization.
2. Respite care will be required if these persons are to be returned to the community

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		58				58		116
2		98				98		196
3		84				84		168
4		106				106		212
5		98				98		196
TOTAL		444				444		888

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		43,536				43,536		87,072
2		73,676				73,676		147,352
3		63,630				63,630		127,260
4		80,374				80,374		160,748
5		73,676				73,676		147,352
TOTAL		334,892				334,892		669,784



MONTANA Department of Social and Rehabilitation Services

CODE

14-28

SERVICE  
FORM

A

Responsible Bureau: DEVELOPMENTAL DISABILITIES BUREAU

Service Title: TRAINING FOR NATURAL PARENTS

Service Definition: Training includes methods of working with DD persons and how to develop services in the community.

ESTIMATED EXPENDITURES

Federal: 392,368  
State: 130,789  
Local: \_\_\_\_\_  
TOTAL: \$ 523,157

OBJECTIVE: To enable 1,050 natural parents to receive training.

RELATED TO NATIONAL GOAL: II and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Training of 1,050 natural parents in areas of DD will increase the ability of DD people to be self-sufficient and reduce the necessity of care in institutions.

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1		68				68		136
2		116				116		232
3		100				100		200
4		125				125		250
5		116				116		232
TOTAL		525				525		1,050

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1		34,005				34,006		68,011
2		57,547				57,547		115,094
3		49,700				49,700		99,400
4		62,779				62,779		125,558
5		57,547				57,547		115,094
TOTAL		261,578				261,579		523,157

Responsible Bureau: DEVELOPMENTAL DISABILITIES BUREAUService Title: TRANSPORTATION FOR DD PERSONS

Service Definition: Transportation includes travel by public or private service to enable DD persons to receive community services.

## ESTIMATED EXPENDITURES

Federal: 305,469State: 101,823

Local: \_\_\_\_\_

TOTAL: \$ 407,292

OBJECTIVE: To enable 564 DD persons in the community to have transportation to services and employment, and to enable 175 DD persons to be returned from the institutions to the community.

RELATED TO NATIONAL GOAL: I, II, and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. Transportation will be necessary for DD persons to receive training and medical services located in the community. This will help these persons to become more self-sufficient and also able to secure and hold employment. This will reduce dependency.
2. Transportation will be necessary for these 175 DD persons to receive training and medical services which are scattered in the community. This will allow these persons to become more self-sufficient and also able to secure and hold employment. This will reduce dependency.

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE FORM		NUMBER OF INDIVIDUALS TO BE SERVED						Estimated Total Recipients
B	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1		48				48		96
2		81				81		162
3		70				71		141
4		89				89		178
5		81				81		162
TOTAL		369				370		739

SERVICE FORM		CATEGORIES OF INDIVIDUALS TO BE SERVED						Estimated Total Expenditures
B	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1		26,474				26,474		52,918
2		44,802				44,802		89,604
3		38,693				38,693		77,386
4		48,875				48,875		97,750
5		44,802				44,802		89,604
TOTAL		203,646				203,646		407,292

MONTANA Department of Social and Rehabilitation Services

CODE  
02-30

SERVICE  
FORM

A

Responsible Bureau: SOCIAL SERVICES BUREAU

Service Title: TRANSPORTATION for SENIOR CITIZENS

Service Definition: Travel and related costs for senior citizens to community facilities, resources and to medical facilities.

ESTIMATED EXPENDITURES

Federal: 240,627

State: \_\_\_\_\_

Local: 80,206

TOTAL: \$ 320,833

OBJECTIVE: To provide transportation services to 9,715 senior citizens.

RELATED TO NATIONAL GOAL: IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL: Travel and related costs for senior citizens to community facilities, resources and to medical facilities.

METHOD OF SERVICE DELIVERY: By Purchase from Public Agency  
By Purchase from Private Provider

See reverse side for estimated expenditures by Area and Category

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC <b>A</b>	SSI <b>B</b>	Medicaid <b>C</b>	150% Welfare <b>D</b>	150% SSI <b>E</b>	80% Median <b>F</b>	Non-Income Related <b>G</b>	
1		466	155	311	311	311		1,554
2		729	243	486	486	486		2,430
3		525	175	350	350	350		1,750
4		641	214	427	427	427		2,136
5		554	184	369	369	369		1,845
<b>TOTAL</b>		2,915	971	1,943	1,943	1,943		9,715

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC <b>A</b>	SSI <b>B</b>	Medicaid <b>C</b>	150% Welfare <b>D</b>	150% SSI <b>E</b>	80% Median <b>F</b>	Non-Income Related <b>G</b>	
1		15,687	5,229	10,458	10,458	10,457		52,289
2		21,408	7,136	14,272	14,272	14,272		71,360
3		18,855	6,285	12,570	12,569	12,569		62,848
4		20,564	6,854	13,709	13,709	13,708		68,544
5		19,737	6,579	13,158	13,159	13,159		65,792
<b>TOTAL</b>		96,251	32,083	64,167	64,167	64,165		320,833

MONTANA Department of Social and Rehabilitation Services

CODE  
14-31

SERVICE  
FOR  
A

Responsible Bureau: DEVELOPMENTAL DISABILITIES BUREAU

Service Title: TREATMENT FOLLOW-ALONG SERVICES FOR THE DD

Service Definition: Includes locating or providing treatment and training programs as directed by habilitation plan to DD persons and their families.

ESTIMATED EXPENDITURE:

Federal: 106,143

State: 35,381

Local: \_\_\_\_\_

TOTAL: \$ 141,524

OBJECTIVE: To follow the habilitation plan recommendations formulated during an evaluation by a multidisciplinary team to increase the functioning abilities of DD individuals and their families.

RELATED TO NATIONAL GOAL: II and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. This follow-along treatment will enable DD individuals to receive maximum service benefits from their evaluations by increasing their community functioning abilities and thereby preventing institutionalization.

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		109				109		218
2		185				185		370
3		160				160		320
4		202				202		404
5		184				184		368
<b>TOTAL</b>		840				840		1,680

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1		9,199				9,199		18,398
2		15,568				15,568		31,136
3		13,445				13,445		26,890
4		16,982				16,982		33,964
5		15,568				15,568		31,136
<b>TOTAL</b>		70,762				70,762		141,524



## MONTANA Department of Social and Rehabilitation Services

CODE  
14-32SERVICE  
FOR  
AResponsible Bureau: DEVELOPMENTAL DISABILITIES BUREAUService Title: VOCATIONAL SERVICES FOR DD PERSONS

Service Definition: Vocational Services include training in pre-vocational skills, specific vocational skills, and employment by a vocational/day activity, work activity and sheltered employment.

## ESTIMATED EXPENDITURES

Federal:	<u>1,836,930</u>
State:	<u>558,156</u>
Local:	<u>54,154</u>
TOTAL:	<u>\$2,449,240</u>

OBJECTIVE: To enable 1181 DD persons in the community to secure employment or requisite skills for employment. Purchase services from vocational facilities which meet minimal program standards approved by the State of Montana, and to enable 175 DD persons to be returned to the community from institutions and to secure employment or requisite skills for employment. Purchase services from vocational facilities which meet minimal program standards approved by the State of Montana.

RELATED TO NATIONAL GOAL: I and IV

RELATION OF SERVICE TO OBJECTIVE AND GOAL:

1. To enable 1181 DD persons to achieve or maintain economic self support by employment or acquiring requisite skills for employment in order to prevent, reduce, or eliminate dependency and prevent institutionalization training in approved vocational facilities may also include personal care, self help and community living skills in order to secure employment or to train in vocational skills.
2. To enable 175 DD persons to achieve or maintain economic self support by employment or acquiring requisite skills for employment in order to reduce inappropriate institutional care and provide economic self support. Training in approved vocational facilities may also include personal care, self help, and community living skills in order to secure employment or to train vocational skills.

METHOD OF SERVICE DELIVERY: BY PURCHASE From Private Provider

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1		88				88		176
2		149				149		298
3		129				129		258
4		163				163		326
5		149				149		298
<b>TOTAL</b>		678				678		1,356

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1		159,200				159,200		318,400
2		269,416				269,416		538,832
3		232,678				232,678		465,356
4		293,910				293,910		587,820
5		269,416				269,416		538,832
<b>TOTAL</b>		1,224,620				1,224,620		2,449,240

MONTANA Department of Social and Rehabilitation Services

CODE

12-33

SERVICE  
FORM

A

Responsible Bureau: Child and Youth Development Bureau

Service Title: Youth Development and Primary Intervention

Service Definition: To develop and provide services to youth and their families at the earliest possible point of contact or identification of troubling behavior as a deterrent to deviancy, as a normal input for development, or to prevent further complication.

ESTIMATED EXPENDITURES

Federal: 309,750

State: 36,750

Local: 66,500

TOTAL: \$ 413,000

Problem Statement:

Development is a multi-faceted issue that must deal with a child's emotional, social, physical and educational needs. If one of these needs is in a state of imbalance then trouble occurs. Few communities have committed the resources to meet the needs of their young. If needs for adventure are not met in acceptable ways, youth will find extra-legal ways of serving themselves, such as delinquent behavior. 166,190 developing youth in Montana (ages 8-18).

Objective:

To develop creative recreation programs or services for 2,000 youth that will use natural adventure and play as a deterrent to deviancy, as a normal need for youth development, as an encouragement to the development of the individual and as a builder of positive self-concept at a cost of \$112,000.

Related to National Goal: III (IV, V)

Relation of Service to Objective and Goal

To provide these services to those youth normally left out of the mainstream of public developmental activities. A community approach to assisting parents in the raising and development of their children.

Method of Service Delivery:

Contracted with local government or private non-profit corporations

Related Services:

City/County Recreation Departments; YWCA; Boy Scouts; Girl Scouts; Boys Clubs; etc.

Problem Statement

6,708 youth on probation or in contact with probation, last year. 2,180 received mental health services. 820 in protective services through county social services. 1,100 in foster care. 105 in group homes. 300 in institutions. 900 on aftercare. Countless others missed by the system. Parenting is an immensely difficult task in today's world. We teach people no skills or few skills, relative to this art.

Objective:

To develop family teaching services for 200 families and 350 youth, to assist in the maintenance of the family and the treatment of family related problems at a cost of \$147,000

Related to National Goal: III (IV) ... (II)

Responsible Bureau: Child and Youth Development BureauService Title: Youth Development and Primary Intervention (continued)

Service Definition:

## ESTIMATED EXPENDITURES

Federal: \_\_\_\_\_  
State: \_\_\_\_\_  
Local: \_\_\_\_\_  
TOTAL: \$ \_\_\_\_\_Relation of Service to Objective and Goal:

To assist parents in not abusing, neglecting or exploiting their children and to give them the skills and know how to be eventually self-sufficient parents.

Method of Service Delivery:

To fund a non-profit corporation to operate a model Family Teaching Center for adaptation by public agencies.

Problem Statement:

Delinquency rises when school is in session. Many problems arise during the school day but local schools rarely have the resources or skills available to deal with them.

Objective:

To provide for counseling to 250 youth in school settings at a cost of \$42,000.

Related to National Goal: IVRelation of Service to Goal and Objective:

To promote equal education opportunity, within the community, and to provide support services to insure basic quality education opportunity, within the community.

Method of Service Delivery:

Contracted with local school system or related non-profit corporation with school system approval.

Related Services:

Local school systems; county superintendent of schools; Office of the Superintendent of Public Instruction; Montana alternative schools and environments.

Problem Statement:

Continued support for a volunteer movement that provides relief for professionals from overwhelming caseloads, significant others for the child to respect and emulate and support and help for overburdened single parents. The need to further develop this system and to professionalize its support.

Objective:

To provide a comprehensive network of volunteer services aimed, primarily, at the single parent child or the parentless child (785) to provide adult substitutes or significant persons for the youth at a cost of \$112,000.

SERVICE FORM <b>B</b>	NUMBER OF INDIVIDUALS TO BE SERVED							Estimated Total Recipients
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	87					308		395
2	110					392		502
3	142					503		645
4	308					1,090		1,398
5	142					503		645
TOTAL	789					2,796		3,585

SERVICE FORM <b>B</b>	CATEGORIES OF INDIVIDUALS TO BE SERVED							Estimated Total Expenditures
	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	
AREA	A	B	C	D	E	F	G	
1	9,471					33,597		43,050
2	12,975					46,000		58,975
3	16,901					59,924		76,825
4	38,038					134,862		172,900
5	13,475					47,775		61,250
TOTAL	90,860					322,140		413,000

The following services are in the ceiling exempt category  
(training) and are inserted here for clarity.

## MONTANA Department of Social and Rehabilitation Services

CODE

SERVICE  
FORM

A

Responsible Bureau: Child and Youth Development BureauService Title: Coordination and Training

Service Definition: To develop and maintain program coordinators and provide training for associations of youth workers

## ESTIMATED EXPENDITURES

Federal	40,045
State	11,597
Local	1,750
TOTAL:	\$ 53,392

Problem Statement:

There are over 1,000 foster parents in Montana serving close to 1,200 young people. There are 12 district youth guidance homes serving 105 youth. There are close to a dozen private facilities serving 75-100 youth. There are 3 developing Achievement Places that will serve 24 youth. There are 8 to 10 Big Brother and Big Sister programs in this state serving 750 youth. These are, for the most part, individually run or corporation run. They are all private. The need is for them to be organized in order that they be represented at a state level, right next to the "super" state agencies, in a planning process that lends direction to state youth services. Major issues of concern for the present associations are training and orientation. Secondary issues are state law, policies and procedures.

Objectives:

To provide for coordination and training for the state Foster Parents Association, comprising 100 member families, at a cost of \$46,391.

To provide training for group home parents and boards at a cost of \$3,500.

To provide for training and support for the Big Brothers and Big Sisters Federation of Montana (8 programs) as a cost of \$3,500.

Related to National Goal: IV (III)

Relation of Service to Goal & Objective:

To provide support to those private services that enable communities to serve troubled youth in less intensive settings (community based) than institutions. To do this through coordination and training of service providers.

Method of Service Delivery:

Contracts with incorporated associations and/or federations.

Eligible Categories: 80% Median

Related Services:

Social Services Bureau, SRS; Aftercare Bureau, Institutions; Montana Organization for Volunteer Efforts; Volunteer Bureau, Department of Community Affairs; Montana Board of Crime Control.

SERVICE  
FORM

**B**

CATEGORIES OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total Expenditures
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1						7,475		7,475
2						11,212		11,212
3						10,144		10,144
4						12,814		12,814
5						11,747		11,747
TOTAL						53,392		53,392



Responsible Bureau: Child and Youth Development Bureau

Service Title: Training in Child Development

Service Definition: Local child development programs develop and conduct training in related areas for child care providers, child development workers, protective services staff, volunteers and others.

ESTIMATED EXPENDITURES

Federal:	77,212
State:	12,869
Local:	12,868
TOTAL:	\$ 102,949

Problem Statement:

In order to meet Federal Inteagency Day Care Requirements child caregivers must be trained in nutrition, health, child growth and development, including the meaning of supplemental care to the child, educational guidance and remedial techniques, and the relation of the community to the child.

Many children are confronted by developmental lag or retardation. Only careful assessment by trained professionals can lead to an accurate diagnosis; however, caregivers and other child workers can serve a vital role for parents and communities by identifying children with developmental difficulties as early as possible. Properly trained workers can assess the general level of functioning of children in their care to detect those whose development is significantly below normal. The trained worker can convey his or her impressions to the parents and assist them in obtaining adequate evaluations for the child.

In addition, many people who work or otherwise come in contact with children and youth are not alert to the signs and symptoms which point to the possibility of neglect or abuse. Many, though they may recognize these signs, feel helpless to do anything about it. Training aimed at identification of child abuse and neglect symptoms and the resources available to children and their families for amelioration of these problems is essential.

Objective:

To provide for training in the areas of child care, early detection of developmental problems and identification and referral of child abuse and neglect for child caregivers, child development workers, protective services staff, volunteers and others.

Related to National Goal: III

Relation of Service to Objective and Goal:

Training of caregivers improves the quality of child care and better enables parents to seek or hold employment and maintain self support.

Training of child development workers and others in early detection leads to more adequate services and prevention of child abuse, neglect or exploitation.

Method of Service Delivery: Purchase of Service

Related Services:

Day Care, Protective Services for Children, child advocacy.

STATE SERVICE  
FORM

CATEGORIES OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total Expenditures
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	2,491					8,833		11,324
2	3,171					11,242		14,413
3	4,077					14,454		18,531
4	8,833					31,317		40,150
5	4,077					14,454		18,531
TOTAL	22,649					80,300		102,949

Responsible Bureau: Child & Youth Development BureauService Title: Montana Advisory Council for Children & Youth (MACCY)Service Definition:STAFF TRAINING to youth and adult citizen volunteers  
and their communities

## ESTIMATED EXPENDITURES

Federal: 65,625State: 21,875

Local: \_\_\_\_\_

TOTAL: \$ 87,500Problem Statement:

Many communities have a wealth of citizen volunteers who are interested in working with children and youth and learning something about child and youth related issues. When these citizens are properly trained and informed they, in term, serve as community trainers and resource persons.

Previous to the appointment by the Governor of the Montana Advisory Council for Children and Youth there existed no training resource in the state for citizen volunteers in child and youth development.

Objective:

To train 245 volunteers and their constituents to build programs and recommendations for action in their communities and statewide on behalf of children, youth and families.

Related to National Goal: IIIRelation of Service to Objective and Goal:

Training enables children and youth and their families to develop strategies to exert influence on the system and get their needs met.

Method of Service Delivery:

Training directly by SRS staff.

Related Services:

Child and Youth Advocacy, Protective Services for Children, education

SERVICE  
FORM

## CATEGORIES OF INDIVIDUALS TO BE SERVED

AREA	AFDC	SSI	Medicaid	150% Welfare	150% SSI	80% Median	Non-Income Related	Estimated Total Expenditures
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
1	1,859					6,593		8,452
2	3,726					13,212		16,938
3	3,726					13,212		16,938
4	5,098					21,621		27,719
5	3,840					13,613		17,453
<b>TOTAL</b>	19,249					68,251		87,500

228.28  
**COMPREHENSIVE ANNUAL SERVICES  
 PROGRAM PLAN  
 EXPENDITURES AND RESOURCES**

PLAN  
FORM **2**

STATE: MONTANA

DESIGNATED STATE SERVICES AGENCY:

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES: 10/1/75 to 6/30/77

EXPENDITURES

Comparison between expenditures for previous year and  
 Estimate for Program Year 75/77

	Titles IV-A, VI ACTUAL Preceding Program Year	ESTIMATED Current Program Year	Title XX ESTIMATED Proposed Program Year
	Actual 12 months	Est. 12 months	Est. 21 months
Total Expense	5,332,000	6,435,000	\$19,728,336
Non-Federal	1,327,000	1,645,000	4,853,336
Federal	4,005,000	4,790,000	14,875,000

SOURCES OF THE RESOURCES FOR PROGRAM YEAR 75/77

Federally Matched Expenditures	Federal	\$14,875,000
	State	\$ 3,502,797
	Local	\$ 1,350,539
	Donated	\$ _____
	Certified Public Expenditures (other) (Describe) _____	\$ _____
	<b>SUBTOTAL</b>	<b>\$19,728,336</b>
Federally Unmatched Expenditures	Other State Expenditures for Services not Eligible for Federal Matching Funds Under Title XX	
	PROGRAMS	EXPENDITURES
	Other SRS _____	1,000,000
	Other Departments _____	1,500,000
	<b>SUBTOTAL</b>	<b>\$ _____</b>

Federally Matched and Unmatched Expenditures TOTAL \$22,228,336

Program Coordination and Utilization - Social Security Act - 228.29(1)

The Department of Social and Rehabilitation Services is an umbrella agency. Divisions responsible for programs under the Social Security Act including Title IV-A, AFDC; Title IV-B, Child Welfare Services; Title XIX, Medicaid; are contained within the Department. The division of Economic Assistance is responsible for the AFDC program. In addition, the Medical Assistance Bureau, located in the Economic Assistance Division, is responsible for the Medicaid program. The Social Services Staff will provide the social services involved with the Early and Periodic Screening Diagnosis and Treatment Program. This division is also responsible for supplementing the SSI grants under the Supplemental Security Income program. Close contact is therefore maintained with the Social Security Administration. The Social Services Bureau, within the Division of Community Services, is responsible for the Title IV-B program and the WIN program which are located in this bureau. Day Care for children of parents participating in the WIN program will be provided for under the Title XX program.

Coordination with these programs under the Social Security Act has therefore been greatly facilitated by virtue of the umbrella agency. Planning and implementation of programs has been established by means of staff meetings, work sessions, as well as by issuance of joint policy statements. Planning for services under the Title XX program was focused on providing services to recipients of the above mentioned categories and low income individuals. In particular, services developed through the Social Services Bureau focus on the needs of the AFDC eligible clients and recipients. These services include: family planning, day care services for children, foster care services for children and adults, homemaker services, health related services for adults and adjustment services for adults. Protective services for children and adults and information and referral will be available without regard to income.

Child welfare services which will be offered include day care, foster care, services to unmarried parents and adoption. These services will be provided by the Social Services Bureau.

Coordination with Related Human Service Programs - 228.29(2)

The Aging Services Bureau is in the Division of Community Services under the Department of Social and Rehabilitation Services. The Youth Development Bureau which contains two units - the Montana Advisory Council for Children and Youth, and the Community Coordinated Child Care unit - is also within this Division. The Rehabilitative Services Division in the Department of Social and Rehabilitation Services has within its structure the Developmental Disabilities Bureau. Close coordination continues among these programs. Coordination is achieved by means of weekly staff meetings, jointly issued policy statements and ongoing sharing of information. An associate director of SRS is responsible for the coordination of programs with other state agencies as well as those within SRS. There are five regional representatives responsible to the associate director who, as a function of their field services activities, coordinate programs at the local level. Staff from the Social Services Bureau, Youth Development Bureau, Rehabilitative Services Division and Developmental Disabilities Bureau together with the regional representatives are located in five regional offices plus three additional district officers for social worker supervisor III's.

The staff from the Aging Services Bureau both at the state and local levels meet on a regular basis to exchange ideas and information regarding programs. County welfare directors who administer the local social service program are members of local aging councils; there are 53 such local groups. Of the seven area councils there are two in which county directors are members. The Aging Services Bureau maintains a statewide hot line telephone service for information and referral purposes. Because of questions and problems which arise, and are identified by the hot line, staff from the Aging Services Bureau and other human service agencies have ongoing communication for the purpose of correcting these deficiencies.



The Youth Development Bureau maintains working relationships with several human service agencies. For example, the state staff works closely with the Division of Crime Control and the local youth development staff work closely with the probation departments on problems related to youth. A specific program which has been developed by the Youth Development Bureau under Title XX is for the purpose of providing legal defense and advocacy for those teenagers coming into contact with law enforcement. Another program is intended to develop meaningful work experiences for dropouts. Other programs are designed to develop creative recreational experiences for youth and to sponsor volunteer programs such as the Big Brothers and Sisters. These are a few among several which require close coordination and contacts with the school system, law enforcement and state custodial institutions for children.

The Montana Advisory Council of Children and Youth maintains a large contingency of volunteers who work with local constituents for the purpose of recommending changes in their communities within the state which will positively affect children, youth and their families. This effort involves contact with human service agencies at the local as well as the state level. Additionally, the staff and the volunteers maintain a close relationship with the legislature on issues that affect youth. The volunteers contact legislators in their local communities and have had substantial effect on the legislative process.

The state and local Community Coordinated Child Care program staff works with the day care program and have affected very positive changes in areas such as assisting in developing and implementing quality day care standards. These local groups, located throughout most of the state, maintain close contact with all programs providing services to children. They have been active in developing summer day care programs and after school day care programs as

well as coordinating other services for children. They have identified need areas and have coordinated services in order to meet certain needs. During a previous Legislative session, the local and state staff through its activities assisted in the passage of a bill relating to kindergarten.

There has been extensive planning, communication, and coordination between the Social Services Bureau and the Developmental Disabilities Bureau. Because of legislation the social services staff has been providing services to the developmentally disabled clients in the state. Such services include protective services, homemaker services, health related services, consumer protection and home management. The Community Services Division has purchased services which include sheltered employment, social group services, transportation, consumer protection and others. This effort will not only continue but will be increased during the next two years. Priorities set forth by the Legislature includes securing housing resources for the developmentally disabled throughout the state and developing supportive services for them. These efforts require close cooperation among the Divisions within the Department including staff from Economic Assistance, Social Services, Developmental Disabilities. Intrinsic to this effort is a close working relationship with the Department of Institutions, specifically, the Boulder River School and Hospital.

The Community Services Division also plans to purchase services from the Montana Association of Counties. The staff person will be a liaison between the human service agencies and the county commissioners in a specific tri-county area. This area was developed as a model for human service integration and has the potential for applicability throughout the state.

The social service staff under the Department of SRS is legally responsible for providing protective services to children. Staff coordinates with other professionals in the prevention and treatment of abused, neglected and exploited children. These include formalized organizations such as child

abuse prevention teams. There are presently five teams with other teams in the process of being organized. In addition to Social Services staff these teams include medical personnel, judicial representatives and mental health workers.

Depending upon the locality, the team may include education people, individuals in law enforcement, and in the case of teams located on or near reservations, the Bureau of Indian Affairs and Indian Health Service. When determining treatment in child abuse and neglect cases, protective service workers from Social Services coordinate with doctors, public health nurses, teachers, mental health therapists, police and interested community members.

Protective service staff depend upon the mass media to inform the general public of the need to protect the rights of children. In an effort to expand the effort of advocating the rights of children, social service staff has been meeting with civic organizations and other groups to inform them and create interest in the area. It is an important role for children advocacy.

Staff from the Social Services Bureau maintains a working relationship with staff from the Title I project in the Department of Public Instruction. Joint efforts have included activities such as securing hot lunches for appropriate children.

Social Services staff also coordinates with the CETA program. Social services are provided to CETA participants if they are AFDC recipients. The majority of these recipients are placed in employment through the use of CETA Public Service Employment and retain their eligibility for social services. CETA is closely coordinated with the WIN program in that the WIN participants have first priority for CETA-PSE positions. Training and employment for a number of AFDC recipients has been made available through CETA funding, and supportive services were provided.

The state social services staff cooperates closely with other child placing agencies. Through the cooperative effort of the child placing agencies the Interstate Compact for the Placement of Children became law in the recent Legislative session.

One significant example of coordination with the Housing and Urban Development is an agreement between Social and Rehabilitation Services and the Helena Housing Authority. The agreement authorizes the assigning of two social workers to the Helena Housing Authority for the provision of services to the tenants in the housing area. The positive effects of this project, which has been in effect since 1972, exemplifies coordination between the two agencies.

Organizational Structure - 228.30

Title XX will be administered by the Department of Social & Rehabilitation Services and implemented by the Community Services Division and the Rehabilitative Services Division. Eligibility for most services will be determined by the local county welfare departments. Services offered through the Youth Development Bureau will be done by staff from that bureau. Services for which eligibility will be determined by contract providers in each of their local offices include family planning and legal services. All services for which eligibility will be determined at local county welfare departments include:

- Adjustment Services
- Community Planning and Coordination
- Day Care - AFDC
- Day Care - WIN
- Foster Care - Adult
- Foster Care - Child
- Health Related Services
- Homemaker Services
- Information and Referral
- Protective - Adult
- Protective - Child
- Daily Living Training
- Health Related - DD
- Homemaker/Chore - DD
- Preschool and Day Training - DD
- Respite Care - DD
- Training - DD
- Transportation - DD
- Vocational - DD

Staff from the Youth Development Bureau will determine the eligibility for all services available through the Youth Development Bureau. These services include:

- Coordination and Training
- Correction
- Citizens Action on Programs
- Community Based Services
- Planning and Community Development
- Program Development
- Training in Child Development
- Education/Child-Youth-Family
- MACCY
- Youth Development and Primary Intervention
- Public Awareness/Care Needs
- Intervention and Diversion

Services for senior citizens will be done by the providers.

The Montana Advisory Council of Children and Youth maintains a large contingency of volunteers who work with local constituents for the purpose of recommending changes in their communities within the state which will positively affect children, youth and their families. This effort involves contact with human service agencies at the local as well as the state level. Additionally, the staff and the volunteers maintain a close relationship with the legislature on issues that affect youth. The volunteers contact legislators in their local communities and have had substantial effect on the legislative process.

Because of the extremely tight time factor, and in order to meet the deadline for completing a Title XX Services Plan, the Department of Social and Rehabilitation Services did not attempt to conduct a statewide human needs assessment. Among the reasons for this are:

- 1) the President signed the bill on January 4, 1975;
- 2) the proposed program regulations which outline specific rule making requirements were not received until the middle of April, 1975;
- 3) to date (June 23, 1975) the final program regulations are not available;
- 4) with the necessity for publishing the preliminary draft of the comprehensive social services program plan by July 1, 1975 the time constraint did not allow sufficient leeway for staff to conduct a statewide needs assessment.

However, the Title XX Planning Committee surveyed the state for information and data which was already available. There are various sources of material which outline needs in several areas. The list of data which was obtained and reviewed is as follows:

- 1) Analysis and Synthesis of Needs Assessment Research in the Field of Human Service, Center for Social Research and Development, University of Denver, July, 1974.
- 2) Montana Socioeconomic Data for 1972 and Change Measures 1970-1972, Center for Social Research and Development, University of Denver.
- 3) Survey of Needs of Persons Age 60 and Over in Five Rural Counties of Northeastern Montana, State of Montana,

Department of Social and Rehabilitation Services.

- 4) Montana Social Service Health and Recreational Directory  
1974, John W. Bauer, MSW, Social Work Program, Montana  
State University, Bozeman, Montana.
- 5) Report on Child Abuse and Neglect in Montana for January 1,  
1974 through June 30, 1974, provided by Community Services  
Division of State of Montana Department of Social and Rehab-  
ilitation Services.
- 6) Profile of the Montana Native American, Urban Management  
Consultants of San Francisco, August, 1974.
- 7) Montana State Plan for Alcoholism and Alcohol Abuse, 1974,  
Division of Alcohol, Montana State Department of Health and  
Environmental Science.
- 8) State Plan for Programs on Aging Under Title III and Title VII  
of the Older Americans Act of 1965 as Amended, April, 1974.
- 9) Final Report: Study of Programming for Aging in Montana,  
C.L. Este and R.H. Benstock, March, 1974.
- 10) Final Report: Montana Department of Social and Rehabilitation  
Services National Social Service Reform 1115 Project, Grant  
Number 11-P-57263/8-01, Donald V. Sekora, Project Director,  
August, 1973.

Another very significant reason for not attempting to do a needs assessment was to avoid duplication of effort. The Human Services Project in the Office of the Governor has been gathering extensive data in order to prepare an inventory of services. This inventory when completed will reflect services available from all human services agencies. The Human Services Project is charged with the responsibility for conducting a statewide human



services needs assessment and is scheduled for completion this fall. Data from the resource inventory and the needs assessment will be incorporated into the state plan at a later date. Because of the wealth of information the Human Services Project will acquire and can make available, the Community Services Division will purchase a statewide information referral system from this project.

Title XX provides for flexibility to change the State Plan in that an amendment may be added within a 30 day period. It is anticipated that valuable information and data will become available following the finalization of efforts of the Human Services Project. Appropriate changes will be made to reflect the service needs as determined by the needs assessment. An extremely important consideration must also be noted. The State Legislature mandated several services to be provided. Money was appropriated for services in the Social Services Bureau and the Developmental Disabilities Bureau. Large shifts in Title XX funding could not be made without additional mandates from the Legislature.

Priorities established within the Social Services Bureau reflect data which was gathered by a continuing time study. In addition, the priorities reflect the legislative mandates such as activities related to placement and protection of children and adults. Priorities in the Developmental Disabilities Bureau were established by legislative mandate and supported by a statewide needs assessment which was done by the staff of the Developmental Disabilities Bureau.

The preliminary draft therefore reflects needs of the citizenry and responds to the legislative mandates.

Planning Process for Title XX - 228.32a.1

There was no formalized planning staff. The following represents what activities took place.

Shortly after the President signed Title XX into law and the Federal Registers outlining the law were distributed, the Governor designated the Department of Social and Rehabilitation Services as the agency responsible to administer, supervise, and plan for Title XX. Certification of the above designation was done through the Office of the Attorney General. In late January a committee was organized to plan for Title XX. Staff from the Aging Services Bureau, Youth Development Bureau, Social Services Bureau, units of Montana Advisory Council on Children and Youth, and Community Coordinated Child Care, and the Administrator of Community Services Division comprised the committee which met on a weekly basis. Time frames were developed and updated as necessary.

The committee reviewed the needs data which had been compiled by a variety of sources. The data listed previously was reviewed together with the mandates resulting from actions taken by the State Legislature.

The Legislature convened on January 6, 1975. However, a preliminary budget from SRS had been submitted to the Office of Budget and Planning several months before the Legislature convened. Consequently, Title XX in its ultimate form had only limited effect upon the legislative process. The Legislature funded the Community Services Division, specifically the Social Services Bureau, to provide most of the traditional services it had been offering over a period of year. There is considerable needs data to support this action.

One of the pieces of legislation which did receive heavy legislative recognition involved a sizeable appropriation to the Developmental Disabilities Bureau. The Legislature appropriated money for the purposes of community

placements of developmentally disabled persons, and supportive community services for individuals who are in this category. A specific priority was to provide community placement for several hundred residents of the Boulder River School and Hospital.

The Legislature did in this instance also appropriate money for these services to be matched under Title XX. These services include family planning and legal services.

Other legislative mandates which include social services, services for developmentally disabled individuals, family planning, and legal services are reflected in the Title XX budget.

On May 5 staff from SRS met with the members of the Governor's Human Services Cabinet and certain SRS staff presented a summary of Title XX. During this meeting the SRS staff also solicited from the Cabinet members proposals for possible funding under Title XX. In addition, invitations were extended to meet personally with staff from each of the departments in order to further explain Title XX. Representatives of these departments were also asked to serve as clearing houses in order that duplication and overlapping among agencies might be averted. In addition to agency representatives there was also a member of the Montana State Low Income Organization present at these meetings. On June 11, the SRS staff again convened with this Cabinet. The SRS staff had presented a preliminary proposed draft of the Title XX plan a week prior so the session was to serve as a work session. A list of the Cabinet members and significant units follows:

1) Office of the Governor

Director: Addictive Diseases Unit  
Coordinator: Mental Health and Retardation  
Director: Human Services Project  
Director: Office of Budget and Planning

2) Crime Control Division - Administrator

3) Department of Community Affairs  
(formerly Intergovernmental Relations)

Economic Development Division  
Indian Affairs Unit  
Human Resources Division  
State Regional Coordinators

4) Department of Health and Environmental Sciences

Division of Comprehensive Health Planning  
Division of Health Services  
Division of Alcohol Services

5) Department of Institutions

Director  
Center for the Aged  
Mountain View School for Girls  
Pine Hills School for Boys  
Montana State Prison  
Swan River Youth Camp  
Veterna's Home  
Warm Springs State Hospital  
Community Based Services Division  
Aftercare Bureau  
Mental Health Bureau  
Probation and Parole Division  
Southwestern Montana Drug Program

6) Department of Labor and Industry - Commissioner

7) Montana State Low Income Organization - Director

8) Office of Public Instruction - Superintendent

9) Department of Social and Rehabilitation Services - Director

On May 22 and 28, the staff from SRS met with staff from the Department of Community Affairs. On May 30, SRS staff met with the Directors of the Human Resource Councils from the Department of Community Affairs. A joint decision was made to conduct information meetings in June for the purpose of dessaging information on Title XX and for gathering citizen input. The meetings were chaired jointly by SRS staff and the Human Resource Council members.

Significant Dates

January 10, 1975 Governor Judge designates SRS as the Agency responsible to administer, supervise and plan Title XX

January 26 SRS Planning Committee organized

March 24 Meeting between SRS staff and the Program Specialist in the Regional HEW office from Denver regarding Title XX

April 14-18 Orientation Meeting, San Francisco, California  
Attended by two SRS staff members. Meeting conducted by John Young, Commissioner of Community Services Administration, Department of Health, Education and Welfare, Washington, D.C.

April 21 Five regions under Title XX designated

April 25 Meeting with staff from the Division of Alcohol and the Department of Health and Environmental Sciences regarding Title XX

April 29-May 1 Meeting on Social Service Reporting Requirements, Denver, Colorado; attended by five SRS staff members

May 5 Director of SRS hires Title XX Planner

May 5 Title XX orientation for County Directors

May 9 Meeting with the Governor's Human Services Cabinet

May 20 Meeting with Steve Golstein, Executive Director, Montana State Low Income Organization

May 20-21 Title XX orientation meetins conducted with SRS Service Supervisors

May 22 & 28 Meeting with Jim Parker, Steve Woods - Staff of Department of Community Affairs

May 30 Meeting between SRS staff planner, Social Services Bureau chief, associate director with directors of Human Resource Development Councils

June 4 Meeting with Family Planning Coordinator, Bureau of Maternal and Child Health Services, Department of Health and Environmental Sciences regarding Title XX

June 12 Preliminary Proposed State Plan released to members of the Human Services Cabinet; Human Resource Development Councils, SRS regional and district staff

June 17 SRS staff discusses Title XX with County Commissioners  
at State Meeting in Billings

June 17-18 Public Information Meetings held in Helena,  
Missoula, Glendive, Billings, and Great Falls

June 18 Work session on Title XX with Governor's Cabinet

June 23 Need certification from Attorney General

July 1 Final Draft of Proposed Plan released to the public

July 15, 16, 17 Public Hearings

July 22, 23, 24 Public Hearings

The Department of Social and Rehabilitation Services has no formalized evaluation procedure established; however, the Department of Social and Rehabilitation Services is in the process of developing a system to evaluate the service program. This will include the development of a reporting system. The reporting system will allow the program units to evaluate significant data which is developed from the system. The system being developed will produce a generalized data base and will allow SRS to produce the necessary reporting elements contained in the Social Service Reporting Requirements as well as having the capability for producing other elements.

The first step involved in creating a data base was identifying a unit of service. Of the 32 services available through Title XX, each service must be quantifiable and measureable. Each service unit was identified in order that the system would have the capability of producing data for the purpose of evaluating each service. It is expected the particular program will determine whether or not the objectives listed in the State Plan were achieved. Cost of each service is to be identified along with a measurement of the goal status.

The system will allow for the security and integrity of data. The data will be protected against accidental or intentional disclosure to unauthorized persons and from unauthorized modification. The system will also allow for availability and recovery of the data and concurrent data access. In addition, the system will allow for data retrieval and storage. Flexibility is one important feature which has been developed. The data base organization is flexible so the data can be expanded to include more information at a later date. The data system will also allow for use at several levels.

The Community Services Division will conduct the evaluation for services offered under Title XX. The Social Services Bureau will be primarily responsible for evaluating services offered directly by Social Services Bureau staff. This bureau will also be primarily responsible for evaluating family planning services which are purchased, legal services which are purchased, purchased services from the Montana Association of Counties, and information and referral services purchased from the Human Services Project. In addition, the Social Services Bureau will evaluate the services purchased for the developmentally disabled individuals. The Youth Development Bureau will evaluate services provided by the Youth Development Bureau and also services purchased from the Community Coordinated Child Care groups and the services provided by the Montana Advisory Council for Children and Youth.

Evaluations will be made at least on a quarterly basis which will allow for flexibility in the program and for appropriate changes in the budget. Changes in staff priority can be made to accommodate unmet needs. If a particular program was not started as quickly as anticipated, the budget can be changed to reflect this in order that current programs can be expanded or new ones established. A thorough and complete evaluation will be made on a yearly basis.

Services will be evaluated in terms of numbers of individuals receiving the service and the relationship the service has to the objective and whether or not the goals were achieved. The quality of service may be evaluated in terms of the goal status.

Evaluations will be shared with the following people:

- Administration of SRS
- District, Regional and local SRS staff
- Governor's Office
- Legislature
- Regional HEW Offices in Denver
- Upon request to the public



The Department of Social and Rehabilitation Services of the State of Montana, Community Services Division and its designated Bureau shall provide for amendments of the State Plan for Title XX services program according to requirements of 45 CFR 228.15, 45 CFR 801.3, and Title 82, Chapter 42, sections 4204, 4205, 4206 (Administrative Procedure Act), of the Revised Codes of Montana, 1947, as amended.

In practice, notice of intent to amend the services plan, and the character of intended changes, will be published in newspapers of widest circulation in each region. In addition, accurate copies of the proposed changes will be mailed to the following agencies.

Montana Department of Health & Environmental Sciences  
Montana Department of Institutions  
Montana Department of Community Affairs  
Montana Department of Justice  
Office of Superintendent of Public Instruction  
Montana State Low Income  
Inter-tribal Policy Board  
Governor's Poverty Council  
Montana Senior Citizen's Association, Inc.  
Montana Association of Counties  
Montana Association for Retarded Citizens

The above list is intended as a starting point. Other agencies will be added as the situation requires.

Public comment will be received for 30 days from the date of

publication of proposed changes and the effective date of a proposed change shall coincide with the final publication of the proposed change (in no case shall the period between publication of intent and final change be shorter than 30 days).

The Director of SRS has the responsibility for carrying out the amendment process. A public hearing for each amendment will be held in Helena prior to implementation. In addition, a copy of the summary of comments for each amendment will be available to anyone upon request.

Differences Between Final

Plan and Proposed Plan

Sec. 228.34

Administration of Title XX

- Proposed: The Division of Community Services, a division within the Department of SRS was designated for the purpose of administering Title XX.
- Final: The Division of Community Services and Rehabilitative Services Division in a combined effort will implement Title XX. Title XX will be administered at the Director's level.
- Reason: The Developmental Disabilities Bureau is a Bureau within the Rehabilitative Services Division. This Bureau has received funding for approximately \$5 million over the 21 month period. In the interest of efficiency it was concluded that because of this large share of monies directed to this Bureau, the disbursement and management of that portion of funds could best be done through that Division

Eligibility Information

- Proposed: Guidelines for eligibility were not specific.
- Final: Eligibility was described in 3 different ways.
- Reasons: Response was due to questions raised by citizens through the public hearings process.

## Funding

### Region I

- Proposed: Region I was allotted less than 12% of Title XX monies.
- Final: In some services, Region I received an allotment which was well over 12%; in all social services the amount is 16%; homemakers services will be 22%; and a Youth Development Worker will be assigned to this Region.
- Reason: As a result of public hearings and the availability of more complete information.
- Proposed: No funding for Purchase of Service Contracts for Senior Citizens.
- Final: Funding of \$480,000 was earmarked for Purchase of Services. An amount of \$2.3 million was identified as money which will be spent on services to Senior Citizens.
- Reason: Public hearings and meetings with representatives of the Montana Senior Citizens Incorporated.

### Training

- Proposed: Funding for training activities was included under Title XX
- Final: Some training monies were shifted from Title XX to another funding source.
- Reason: Clarification in Federal Regulations permitted this transfer which made it

possible to divert this money to specific services under Title XX.

Mental Health

Proposed: No specific money available for mental health services.

Final: Vehicle established to allow money which may become available to be transferred to Mental Health Activities. Mental Health services which are available are also listed.

Reason: Response to Citizen Input and clarification of resources available with another state agency;

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PROGRAM

YEAR: 10/1/75 to 6/30/77

PURCHASES OF SERVICES

Name and Location of Agency for Purchase	Services	Clients to be Served	Estimated Expenditures
BILLINGS PLANNED PARENTHOOD Billings, MT 59101	Family Planning	1,255	131,820
CUSTER COUNTY FAMILY PLANNING Miles City, MT 59301	Family Planning	115	12,109
DAWSON COUNTY FAMILY PLANNING Glendive, MT 59330	Family Planning	62	6,520
FERGUS COUNTY FAMILY PLANNING - CENTRAL MONTANA Lewistown, MT 59457	Family Planning	44	4,657
FLATHEAD COUNTY FAMILY PLANNING Kalispell, MT 59901	Family Planning	261	27,479
FAMILY PLANNING SERVICE OF SOUTH CENTRAL MONTANA, INC. Bozeman, MT 59715	Family Planning	279	29,343
GREAT FALLS FAMILY PLANNING Great Falls, MT 59401	Family Planning	661	69,407
HELENA TRI-COUNTY FAMILY PLANNING Helena, MT 59601	Family Planning	492	51,709
HILL COUNTY FAMILY PLANNING Havre, MT 59501	Family Planning	110	11,644
LAKE COUNTY FAMILY PLANNING Ronar, MT 59864	Family Planning	44	4,657

(cont.)

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*DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES*

SERVICES  
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YEAR: 10/1/75 to 6/30/77

PURCHASES OF SERVICES

Name and Location of Agency for Purchase	Services	Clients to be Served	Estimated Expenditures
MISSOULA PLANNED PARENTHOOD Missoula, MT 59801	Family Planning	603	63,353
PHILLIPS COUNTY FAMILY PLANNING Malta, MT 59538	Family Planning	44	4,657
POWELL COUNTY FAMILY PLANNING Deer Lodge, MT 59722	Family Planning	44	4,657
RAVALLI COUNTY FAMILY PLANNING Hamilton, MT 59840	Family Planning	44	4,657
ROSEBUD COUNTY FAMILY PLANNING Forsyth, MT 59327	Family Planning	44	4,657
SILVER BOW COUNTY FAMILY PLANNING Butte, MT 59701	Family Planning	527	55,337
BLACKFEET FAMILY HEALTH SERVICE Browning, MT 59417	Family Planning	371	38,237
TOTAL		5,000	525,000

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

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YEAR: Oct. 1, 1975 to June 30, 1977

PURCHASES OF SERVICES

Name and Location of Agency for Purchase	Services	Clients to be Served	Estimated Expenditures
ATTENTION HOMES 1-Anaconda 2-Helena 3-Great Falls 4-Billings	Pre-dispositional alternative care for juveniles.	525 youth	\$ 63,000
RUNAWAY PROJECTS 1-Missoula 2-Butte 3-West Yellowstone	Shelter, food and counseling for runaway youth.	175 youth	21,000
ACHIEVEMENT PLACE GROUP HOMES 1-Great Falls 2-Billings 3-Helena	Group care for youth who are dependent or neglected.	42 youth 42 families	210,000
STATE FOSTER PARENTS ASSOCIATION	Community organization, planning and technical assistance.	1,750 foster children & 438 families	49,000
JUVENILE DEFENSE PROJECTS 1-Helena 2-Anaconda 3-Great Falls 4-Missoula/Law School at U of M	Legal defense advocacy, basic rights advocacy, education and technical assistance.	1,750 youth	17,500
OUTREACH INTERVENTION PROJECTS 1-Billings 2-Bozeman 3-Helena 4-Great Falls 5-Anaconda	Crisis intervention, counseling, family services, referral services.	525 youth 525 families	35,000



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YEAR: Oct. 1, 1975 to June 30, 1977

PURCHASES OF SERVICES

Name and Location of Agency for Purchase	Services	Clients to be Served	Estimated Expenditures
TWO STATE CUSTODIAL INSTITUTIONS 1-Pine Hills School 2-Mountain View School	Experiential education, recreation and process counseling.	35 resident youth	17,500
COUNTY COMMISSIONS 1-Leiws and Clark 2-Gallatin 3-Silver Bow 4-Granite and Powell 5-Jefferson and Broadwater 6-Park and Meagher	Human resource coordination, counseling, referral and general cooperative efforts.	175 youth	21,000
PRIVATE CONSULTANTS 1-John Howard Association 2-University Associates 3-National Council on Crime and Delinquency 4-National Council of Juvenile Court Judges 5-National Information Center on Volunteerism	Technical assistance.	263 professionals 8,750 youth	7,000
COUNTY COMMISSIONS 1-Rosebud 2-Yellowstone	Youth employment.	44 youth	3,500
RECREATION PROJECTS 1-Augusta 2-Whitehall 3-Butte 4-Colstrip	Community approaches to child rearing and youth development.	1,750 youth	91,000

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YEAR: Oct. 1, 1975 to June 30, 1977

PURCHASES OF SERVICES

Name and Location of Agency for Purchase	Services	Clients to be Served	Estimated Expenditures
5-Fromberg 6-Big Timber 7-Shelby 8-Browning 9-Dillon 10-Miles City 11-Bozeman 12-West Yellowstone 13-Anaconda 14-Great Falls 15-Billings 16-Helena			
FAMILY TEACHING CLINIC OF HELENA	Family counseling and clinical services, technical assistance, and school clinical services.	175 families 263 youth.	189,000
VOLUNTEER SERVICE PROJECTS			
1-Helena 2-Bozeman 3-Butte 4-Anaconda 5-Rural service delivery unit	Supervised one-to-one relationships...adult and youth. To provide counseling, recreation, referral, etc.	525 youth 525 vol.	63,000

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## SUMMARY OF SERVICES NEEDED

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Alcohol Abuse	1,859	a) information & referral capabilities to serve individuals involved in alcohol abuse/alcoholism. (Reservation)	300	1,560		Region I
		7,600	b) information & referral capabilities to serve individuals involved in alcohol abuse/alcoholism. (Non-Reservation)	700	6,900		Region I
	Inpatient, intermediate care & detoxification facilities are limited to 4% of Region I population (Indian Reservations)	1,800	a) to assure the availability of inpatient, intermediate, and detoxification facilities to the alcohol abuser.	70	1,730		Region I
	(No Treatment facilities to transport 96% of population to.)	1,700	b) volunteers transporting to treatment centers outside the region.	N/A	1,700		Region I
	Distance to treatment centers outside the region are neither practical nor cost effective to serve 96% of population.						

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SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Alcohol Abuse	16,400	a) information and referral capabilities to secure and main- tain treatment	2,900	13,500		Region II
	Lack of client funds for intermediate care	1,200	a) maintenance of the home (intermediate care)	600	600		Region II

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SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Alcohol Abuse	13,620	a) information, referral, and outreach capa- bilities	2,800	10,820		Region III

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SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Alcohol Abuse	14,936	a) improve information and referral capa- bilities to secure and maintain treat- ment.	3,648	11,288		Region IV

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SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Alcohol Abuse	14,582	a) information and referral capabilities to secure and main- tain treatment	2,000	12,612		Region V
	Lack of transportation to approved treatment facility	840	a) to insure the availability of transportation to approved treatment facilities	140	700		Region V

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Rimrock Foundation	Outpatient, Information & Referral, Counseling, Employment Counseling, Marriage Counseling, DWI Program, Therapeutic Community (Hospital Setting)		1680 2200	Region III
Big Sky Halfway House	DWI, Residential Care, Counseling, Information & Referral		192	Region III
Crow Reservation Alcoholism Program	Counseling, Information & Referral, Detoxification		1440	Reservation
Morning Star, Inc.	Limited training for alcohol counselors		N/A	



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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Alcoholism Rehabilitation Association of SW Montana	Information & Referral. Detoxification in affiliated hospital, Counseling	All persons in need	672	Region IV
New Horizon Treatment Center	Inpatient treatment 21 days	All persons in need	144	Region IV
Alcoholism Information & Referral Center, Bozeman	Outreach, Information & Referral	All persons in need		Region IV
Frontier Halfway House	Information & Referral, Residential Care, Counseling	All persons in need	120	Region IV
Community Health Services for Alcoholism	Information and Referral	All persons in need	540	Region IV
New Directions Halfway House	Residential Care, Counseling, Aftercare, Speakers Bureau	All persons in need		Region IV
Alcoholism Information & Referral Center of Anaconda	Information & Referral	All persons in need	132	Region IV

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Park County Alcohol & Drug Information & Referral Center	Information & Referral, Outpatient	All persons in need		Region IV
Galen State Hospital	Acute detoxification, Medical Evaluation		1344	Region I, II, III, IV & V
Alcohol Treatment and Rehabilitation Program, Alcohol Services Center	Inpatient, Counseling, Public Information, Information & Referral		696	Region I, II, III IV & V
North American Indian Alliance	Information & Referral, Education, Counseling	Urban Indian	N/A	Region IV

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SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Flathead Tribal Alcoholism Program	Counseling, Outreach, Referral, Follow-up, Residential Care, Detoxification Information and Referral	All persons referred and/or in need of assistance	960 120	Reservation
Northwest Montana Alcohol & Drug Information & Referral Center	Residential Care, Counseling family and individual, Information and Referral, Community Development	All persons referred and/or in need of assistance	720	Region V
Missoula Indian Alcohol & Drug Services	Information & Referral, Counseling	Primarily Indian Program	120	Region V

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SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Northern Cheyenne	Intermediate Care, Information and Referral, Outreach, Detoxification	Reservation Program	120	Northern Cheyenne Reservation
Fort Peck Alcoholism Program Reservation	Information and Referral, Intermediate Care, Detoxification, Outreach	Reservation Program	180	Fort Peck Reservation
Rosebud County Alcohol Program	Information and Referral, Counseling	All persons in need	180	Region I
Alcohol Counselor Provisional Council District #1	Information and Referral, Counseling	All persons in need	300	Region I
Alcohol Counselor Glendive	Information and Referral, Counseling	All persons in need	240	Region I

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**SUMMARY OF SERVICES NEEDED**

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Adjustment problems of adults placed in nursing homes	1,000	Adjustment Services	400	600	X	

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/75

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Social Services Bureau, SRS	1. Information, Referral and Follow up	29,160	5,000	Statewide
	2. Health Related Services	29,160	1,400	Statewide
	3. Foster Care for Adults	431	250	Statewide
	4. Adjustment Services	3,000	400	Statewide
	5. Protective Services for Adults	100,000	1,155	Statewide
Aging Services Bureau, SRS	1. Information and Referral Services	100,000	25,000	Statewide
	2. Health Related Services	100,000	5,000	Statewide

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SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Social Services	Health Related	Supplemental Security Income Recipients  Medicaid Recipients  Income Related Recipients	300	State
Developmentally Disabled	Health Related	Supplemental Security Income Recipients  Income Related Recipients	400	State

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*DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES*

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Social Services	Homemaker Services	Aid to Families with Dependent Children - Recipients  Supplemental Security Income Recipients  Medicaid Recipients.  Income Related Recipients	1818	State
Developmentally Disabled	Homemaker Services	Supplemental Security Income Recipients  Income Related Recipients	140	State



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## SUMMARY OF SERVICES NEEDED

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services) children	Geographic Area	
						State	Specific Area
	Parents unable to obtain or maintain employment or independence because of medical problems of children; children being abused or neglected, or placed unnecessarily in institutions	5,222	Health Related services (EPSDT program), transportation, day care, counseling of parents, arranging for organizing screening clinics and maintaining records and providing similar services to enable parents to follow-up on referrals of the team	2,056	3,166 (1400 parents)		Region I
	"	14,364	"	5,656	8,708 (3853 parents)		Region II
	"	8,301	"	3,269	5,032 (1137 parents)		Region III
	"	8,580	"	3,379	5,201 (2301 parents)		Region IV
	"	10,166	"	4,003	6,163 (2727 parents)		Region V
	TOTAL	46,633		18,363	28,270 (11,418 parents)		State

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Program	Services Available	Eligible Persons Children	Estimated Number to be Served in Program Year	Geographic Area
Health Related Children Services (EPSDT)	State operated screening program, private physician and auxillary services	5,222	2,056	Region I
		14,364	5,656	Region II
		8,301	3,269	Region III
		8,580	3,379	Region IV
		10,166	4,003	Region V
	TOTAL	46,633	18,363	

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## SUMMARY OF SERVICES NEEDED

(According to County Commissioners)

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	(1) Community Plan- ning for Human Service	56 counties	(1) Regional Planning Districts for all human services in counties.	720,500	10%	X	
		45 counties	(2) Better information to commissioners on Dist. Council concept.	2 Dist. formed	10 Dist. not formed	X	
		54 counties	(3) Meetings of Co. Comm. and profession- als to set human ser- vice priorities.	2 Cos.	54 Cos.	X	
	(2) Community Coordination	56 counties	(1) 4 workshops for commissioners on dis- trict level in human resources	840		X	
		56 counties	Help commissioners to understand community- based services and get service in the community a. D.D. b. mental health	5 regions 43 counties	? 13 counties	X X	

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(According to County Commissioners)

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SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	(2) Community Coordination (cont.)	53 counties	c. Alcoholism d. Day Care  Human Resource Council programs for the poor	24 counties 56 counties  53 counties	42 counties 45% (325,000) 3 counties	X  X	
	(3) Community Management	56 counties	(1) Helping Comm. to see a need for setting priorities	56 counties	56 counties	X	
		56 counties	(2) Setting policy on Human Services to be adopted at convention	56 counties	56 counties	X	
(4) County Budget	55 counties	56 counties	(1) Human service agencies getting to- gether with Comm. before county budgets are set. Human ser- vices to give Comm. a better idea of their program:	56 counties	55 counties	X	
			(2) Revenue Sharing Fair Share to H.S.	56 counties	45 counties	X	

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**3.1**STATE SERVICES AGENCY DESIGNATED  
TO PREPARE PLAN:**SUMMARY OF SERVICES NEEDED** (According to County Commissioners)

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	(5) Integration of Human Services	7 counties	(1) Getting agencies together with comm. and consumers to set up priorities for human services in their county.  (2) Provide a more effective delivery system for human services in county  (3) Task Force to inform Comm. what programs should receive federal funds.	7 counties  7 counties	6 counties  6 counties		Reg. 5  Reg. 5
	(6) Human Service problems of most concern to county commissioners  A. Alcoholism	42 counties	(1) Outreach worker (2) Education for students in schools (3) Lack of facil. for alcoholic (4) Cost of alcoholic to society	24 counties 24 counties 24 counties 24 counties	42 counties 42 counties 42 counties 42 counties	X X X X	

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COMPREHENSIVE ANNUAL SERVICES  
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**3.1**STATE SERVICES AGENCY DESIGNATED  
TO PREPARE PLAN:**SUMMARY OF SERVICES NEEDED**

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

Survey of County Commissioners  
by Human Resources CoordinatorSERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	B. Homemaker	26 counties	Homemakers for rural communities - Home Health Nursing	10 counties	26 counties	X	
	C. Community Based Service for De-institutionalized Patients	56 counties	Lack of resources in rural community i.e. nursing homes, foster homes, group homes, day care homes.	8 counties	48 counties	X	
	D. Lack of Allied Health Personnel	40 counties	Comprehensive Health Planning has demonstrated a need for allied health service. Communities need agency help to get these services to individual communities	16 counties	40 counties	X	
	E. Lack of County Public Health Nurses	20 counties	Commissioners need a better understanding of functions of health nurses and services they perform.	36 counties	20 counties	X	

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STATE SERVICES AGENCY DESIGNATED  
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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

Survey of County Commissioners  
by Human Resources CoordinatorSERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
147	F. Lack of Physicians and Physician Assis- tants	48 counties	Community incentive to get M.D. and Physician Assistants.	8 counties	48 counties	X	
	G. Aging	5 regions	Comprehensive Services to all regions. Coun- ties need transporta- tion, senior citizen centers, etc. Encour- age commissioners to get these programs in their counties.	5 regions	5 regions	X	
	H. Mental Health	13 counties	Encourage counties not in the mental health regions to join.	43 counties	13 counties	X	
	I. Unemployment	56 counties	Better planning of CETA money by Emp. Sec. & counties. Clients many times are not in right position. Planning for position almost nonexistent.	56 counties	56 counties	X	

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STATE SERVICES AGENCY DESIGNATED  
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RESOURCE UTILIZATION

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: Oct 1, 1975 to June 30, 1977

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Community Planning	(1) Regional Planning (2) District Councils (3) Priority setting of needs	County Commissioners County Comm. & Mayors Professionals & Comm.	10% 2 Dist. Councils 7 cos. Reg. 5	Statewide Statewide Statewide
Community Coordination	(1) Mont. Asso. Counties Workshops, Convention & District Meetins  (2) Community Based Ser. in communities a. Developmentally Disabled b. Mental Health  c. Alcoholism  d. Day Care  (3) Human Resource Council in 12 districts	Commissioners  56 Counties 5 Regions 5 Regions 5 Regions 56 Counties 53 Counties	168 five times a year = 840  5 regions in process of being formed 45 counties 40 counties 28 counties 3 counties	Statewide  Statewide Statewide Statewide Statewide Statewide
Community Management	Management workshops by Mont. Asso. Counties  Advisory Council for Human Services	4 Ex. Board 12 Dist. Chairmen 4 staff 5 Member Ex. Board 5 State Health, Institutions, IGR, Labor & Industry	20  56 counties	Statewide  Statewide



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STATE SERVICES AGENCY DESIGNATED  
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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
County Budget	Human Resource Coord. to help commissioners to understand what human services budgets are for and what services they provide	County Commissioners	56 counties	Statewide
	Revenue Sharing - fair distribution to human services	Counties	56 counties	Statewide
Integration of Human Services	Flathead County model	Region 5	7 counties	Region 5
Human Service Problems of most concern to Co. Comm.  A. Alcoholism	Community Based Program for Alcoholics  Human Service Coordinator from Mont. Asso. Counties has been working with commissioners to provide better community based services	Also in these communities	3,000	Statewide

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**RESOURCE UTILIZATION**

*DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES*

SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
A. Alcoholism, Continued	for the alcoholic and with the Alcoholism Division of the State.			
B. Homemaker	1115 Project in Dist. 1 developed Homemakers. Homemakers are already in larger counties.	Welfare clients	50	Reg. 1, 2, & 3 Dist. 8
C. Community Based Services for Deinstitutionalized Patients	(1) Developmentally Disabled Region (2) Mental Health	SRS recipients Mental Health Centers	(?) (?)	Statewide Statewide
D. Lack of Allied Health Personnel	Nurse Project of CHP	counties	Dist. No. 2	District 3
E. Lack of County Public Health Nurses	State Board of Health Nurses and School Nurses Working with Nursing Bureau	All people in county	4 counties	Statewide

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
F. Lack of Physicians & Physician Assts.	Legislation passed in last session to provide schooling for physician assistants in Montana school. Communities to offer clinics, eqpt. & living facilities to get doctors in communities	Physicians and Physician Assistants	48 counties	Statewide
G. Aging	Council on Aging	Aging	5 regions	5 regions
H. Mental Health	Comprehensive Regional Mental Health Service	All Counties	2 - 4 counties	Statewide
I. Unemployment	CETA funds available to high unemployment areas. Public service jobs in county and state govt.	unemployed clients	56 counties	Statewide

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Caps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Prevention of child abuse, neglect and/or exploitation	Region II 1,972	Development and/or upgrading of programs to insure inclusion of parenting skills to parents and poten- tial parents	Region II 40	Region II 1,572		II
	Child abuse, neglect, and/or exploitation already in existence	Region III 1,994	Community education regarding parenting skills and programs available	Region III 375	Region III 1,619		III
		Region IV 2,345	Community education regarding parenting skills and programs available	Region IV 475	Region IV 1,870		IV
		Region V 2,215	Assist in development and/or upgrading of treatment programs for families experi- encing problems	Region V 425	Region V 1,790		V
			Develop programs to insure training for substitute families (day care, foster care etc.) and other person- nel providing service related to this goal				

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
4-C'S	Lack of community based facilities to provide quality care for many children and youth who are dependent and neglected  Need for community based services for developmentally disabled children  Need for training for persons providing care to DD children	1,710	Develop program to insure training for substitute families (day care, foster care, etc.) providing services to these children with specific needs leaving institutions  Assist in appraisal of needs of DD children  Develop programs and services for DD in cooperation with DDB  Insure public education to facilitate adaptation process of DD child into the community  Integrate training programs into systems serving DD children (natural parents, foster parents, day care homes, etc.)	Region II	Region II		II
		2,090		Region III	Region III		III
		2,660		Region IV	Region IV		IV
		1,900		Region V	Region V		V

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Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
4-C'S			Perform role of advocacy for needs of children to insure the meeting of such needs.				

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Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
4-C'S	Day Care	Region II	Continue to assist in the recruitment of licensed day care services.	Region II	Region II		Regions
		WIN - 118 AFDC - 360 Non-AFDC 12,000		WIN - 118 AFDC - 360 Non-AFDC 600	Non-AFDC 11,400		II
		Region III	Continue to maintain an information and referral system for child care services	Region III	Region III		III
		WIN - 192 AFDC - 440 Non-AFDC 13,500		WIN - 192 AFDC - 440 Non-AFDC 700	Non-AFDC 10,000		IV
		Region IV	To make available to child care programs consultation and training resources	Region IV	Region IV		V
		WIN - 132 AFDC - 560 Non-AFDC 11,000		WIN - 132 AFDC - 560 Non-AFDC 1,000	Non-AFDC 10,800		
		Region V	Coordinate public education to make parents more aware of quality child care	Region V	Region V		
		WIN - 140 AFDC - 400 Non-AFDC 11,500		WIN - 140 AFDC - 400 Non-AFDC 700			

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SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

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Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Parents unable to obtain or maintain employment because of need for child care.	2595	Day care services to children of parents seeking or engaging in employment	279	2316		Region I
	"	6589	"	346	6243		Region II
	"	4192	"	487	3705		Region III
	"	5738	"	492	5246		Region IV
	"	4386	"	604	3782		Region V
		23,500		2211	21,292		State



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SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Lack of day care for WIN recipients	4,000 AFDC parents	<ol style="list-style-type: none"><li>1. Planning for child care arrangements</li><li>2. Pre-placement visit</li><li>3. Implementing child care arrangements</li><li>4. Parent involvement in planning</li></ol>	1,800 parents	2,200	X	

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STATE SERVICES AGENCY DESIGNATED  
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RESOURCE UTILIZATION

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
WIN	WIN Supportive Services 1. Child care 2. Family planning 3. Health-medical exam 4. Health-remedial 5. Homemaker 6. Home management and other functional education 7. Housing improvement 8. Transportation 9. Vocational Rehabilitation Services	WIN Recipients	1,800 persons 2,785 children	Statewide

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TO PREPARE PLAN:**SUMMARY OF SERVICES NEEDED**

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Insufficient community-based care and inappropriate institutionalization.	20,000	Provide group homes and foster homes with qualified training parents; training for natural parents; vocational services; preschool and day training services; transportation; respite care; homemaker/chore services; appropriate institutional referral; protective services; evaluation and diagnostic services	8,000	12,000	X	

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TO PREPARE PLAN:

## RESOURCE UTILIZATION

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Developmental Disabilities	10 group homes and 150 foster homes for DD persons now exist through contract and grant with SRS.	DD persons eligible for social services	230	statewide
	No formal training statewide, but a limited number of natural parents have received short-term training through schools and SRS for training of DD persons.	No eligibility	less than 50	statewide
	Vocational services are provided by Vocational Rehabilitation of SRS, Vocational Education Employment Agency of State and DD Bureau in sheltered employment and work activity	VR - Job feasible Voc. Ed. - 16 years old Employment Agency - no eligibility DDB - over age 18 and 80% of the median income.	VR - 1500 Voc Ed - unknown Employment - unknown DDB - 400	statewide
	Preschool and Day Training are provided by private day care and public programs such as Head Start and University units	Education for school age children is available for children; for pre-school and day training eligibility is 0-6 years of age.	2000 school age 200 preschool and day training	statewide

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Developmental Disabilities (Continued)	Respite care is provided by consumer groups such as the Association for Retarded Citizens and by contract through DD Bureau in Billings	No eligibility for consumer respite; DD Bureau eligibility is Developmentally Disabled person. Adults and children who are developmentally disabled.	less than 100	statewide
	Homemaker/chore services are provided directly by SRS.	Eligibility is 80% of the median income.	Unknown number of DD persons and families receive homemaker/chore services.	statewide
	Appropriate institutional referrals are made by SRS, courts, and private persons.	Those determined in need of restrictive care and specific training provide at institution.	less than 50.	statewide
	Protective services are available to all DD persons directly by SRS.	Any DD person	2,000	statewide
	Evaluation and diagnostic service are available at Foulder River School and Hospital; Child Development Center (Missoula); Center for	Any person suspected of DD	less than 200	statewide

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Developmental Disabilities (Continued)	the Handicapped (Billings) and by other unincorporated professionals in Great Falls.  Transportation services are available by public services and by SRS purchase of services from private carriers.	No eligibility for public transportation. Eligibility for contracts is 80% of the median income.	less than 1,000	statewide

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SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Caps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
Mandated	Family Planning	59,927	16 local family planning clinics providing the following services: 1. Counseling 2. Patient education 3. Blood tests for anemia, rubella, and syphilis 4. Immunization for rubella 5. Blood pressure 6. Height and weight 7. Physical examinations 8. Pap smear 9. Gonorrhea culture 10. Gonorrhea-treatment 11. Pregnancy tests 12. Urine analysis for sugar and protein 13. Breast self examination instruction 14. Diagnosis and treatment of vaginal infections 15. I.U.D. insertion	25,000	34,927	statewide	

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SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
			16. Dispensation of contraceptive supplies 17. Voluntary steri- lization 18. Interagency refer- ral for other problems. 19. Some day care services 20. Some transportation services				



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SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Family Planning	<ol style="list-style-type: none"><li>1. Counseling</li><li>2. Patient education</li><li>3. Blood tests for anemia, rubella, and syphilis</li><li>4. Immunization for rubella</li><li>5. Blood pressure</li><li>6. Height and weight</li><li>7. Physical examinations</li><li>8. Pap smear</li><li>9. Gonorrhea culture</li><li>10. Gonorrhea-treatment</li><li>11. Pregnancy tests</li><li>12. Urine analysis for sugar and protein</li><li>13. Breast self-examination instruction</li><li>14. Diagnosis and treatment of vaginal infections</li><li>15. I.U.D. insertion</li><li>16. Dispensation of contraceptive devices</li><li>17. Voluntary sterilizations</li><li>18. Interagency referral for other problems</li><li>19. Some day care services</li><li>20. Some transportation services</li></ol>	Income Related Recipients	25,000	statewide

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
166	Adults who need community placements because of institutional placements and because of their inability to live independently	431	Adult Foster Care	250	269	X	

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: Oct. 1, 1976 to June 30, 1977

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Abused, neglected, abandoned children in need of foster family care for a temporary or extended time period	1,800	(a) Services to natural family, child, and foster family to restore natural family unity and secure stable family living	1,500	Unknown	X	
(b) Services which are preliminary to adoptive placement			150	100	X		
(c) Permanent foster care services			50	20	X		
	Institutionalized individuals capable and in need of community-based care  Prevention of in- appropriate institu- tional placement	400	(a) Foster and group home placement services	150	130	X	
(b) Counseling to secure future job training and employment			100		X		
(c) Reuniting families			20		X		



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RESOURCE UTILIZATION

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
SRS	Foster Care	Aid to Families with Dependent Children Recipients	1,920	Statewide
Lutheran Social Services	Foster Care	Supplemental Security Income Recipients	50	Statewide
Aftercare	Foster Care	Income Related Recipients	150	Statewide
Casey	Foster Care		35	Statewide
Catholic Charities	Foster Care		35	Statewide
Juvenile Probation Offices	Foster Care		150	Statewide

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SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Lack of services to assist in meeting health needs	3,160	Health Related	1,400	1,760	X	

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Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	(1) Children in danger of being neglected, abused, or exploited and families in danger of breakdown who could benefit from Homemaker Services	500 Families	Homemaker Services	200	300	X	
	(2) Adults who are in danger of neglect and exploitation and who may need to be institutionalized without supportive Homemaker Services	3,160	Homemaker Services	1,618	1,542	X	

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Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Lack of information regarding what resources are available for human services needs	10,000	Information Referral	5,000	5,000	X	



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Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
Legal  Services	Providing legal services for eligible recipients with problems impeding attainment of social services goals	23,245	OEO elements of over-all program	5,790	14,655	X	27 Counties
			Reported by private bar	1,400			
			Unreported by private bar (Estimated)	1,400			

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RESOURCE UTILIZATION

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Legal Services	9 OEO funded Legal Services offices will continue to be available to lessen the deficit in the services needed.	Recipients of AFDC and SSI	5,790	27 Counties
	Members of the Bar of Montana located throughout the state	Same	2,800	Statewide

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SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Create awareness of children, youth, and family needs in 56 counties	8,000	Provide expertise in writing, preparing and creating publications and providing newsletter having children and youth information	4,000		X	
	Community leadership development on behalf of children, youth and families in 56 counties	19,600	Provide training and staff support to individuals, agencies, and groups	9,800		X	
	Enable 140 volunteers (MACCY) and their constituents to build programs and recommendations for action in their communities and state-wide on behalf of children, youth, and families	28,000	Staff support to 140 citizen volunteers and their communities	14,000		X	

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SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Quarterly MACCY Programs	Staff Support	All persons related to MACCY	140	Statewide
MACCY Core Meetings	Staff Support	Members of Core Groups and MACCY members in meeting area	12	Statewide
Requests from MACCY Persons for Help	Leadership in training, planning, and execution	Over 100 children and youth sewing agencies, groups, and organizations	17,150	Statewide
Children and Youth Agencies, Groups, and Organizations	Leadership in training, planning, and execution	Over 100 children and youth sewing agencies, groups, and organizations	17,150	Statewide
Publications	Expertise in writing and creating publications	All MACCY persons, children and youth programs and organizations	7,000	Statewide

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
			movement of patients from the institution, provide services to allow the patient to remain in the commu- nity.				

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

SERVICES PROGRAM YEAR: 10/1/75 to 6/30/77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
Mental Health	Inappropriate institutionalization of mental health patients	400	Develop alternate services in communities and provide for the movement of patients from the institution, provide services to allow the patient to remain in the community	0	400	X	
	Prevention of inappropriate institutionalization of the mentally ill.	1,500	Provide community level diagnostic-treatment services, develop community level care and treatment services including residential services.	300	1,200	X	
	Prevention of inappropriate institutionalization of the mentally ill.	1,500	Provide community level diagnostic-treatment services, develop community level care and treatment services including residential services.	300	1,200	X	
	Inappropriate institutionalization of mental health patients	400	Develop alternate services in communities and provide for the	0	400	X	

(cont.)

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
Community Comprehensive Mental Health Centers	Twenty-four hour inpatient care for mental health patients.  Part time hospitalization.  Outpatient services.  Emergency service.  Consulation and education in mental health.  Halfway services.  Screening for evaluation of commitment.  Follow-up for discharge from the state institution.  Rape Counseling.	All persons in need of services.	7,000	Statewide

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SERVICES PROGRAM YEAR: Oct. 1, 1975 to June 30, 1977

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps (No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Adults who are in danger of being neglect- ed or exploited	1,360	Protective Services for adults	1,155	205	X	



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SERVICES PROGRAM YEAR: 10-1-75 to 6-30-77

Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Child Abuse and Neglect, Exploitation	9,400	Protective Services to children under the age of 18	2000	7000	X	

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
SRS Protective Services	<ol style="list-style-type: none"><li>1. Identification and diagnosis.</li><li>2. Receipt of reports and investigation.</li><li>3. Determination that individual is vulnerable or at risk of neglect, abuse or exploitation.</li><li>4. Counseling and therapy - parental figures and children.</li><li>5. Securing custody.</li><li>6. Identifying need for foster care or adoption.</li><li>7. Arranging for the provision of services outside the child's own home.</li><li>8. Training parents or training courses for parents.</li><li>9. Child abuse teams.</li></ol>	All individuals under 18 years of age harmed or threatened with harm.  No income limit.	2000 cases	Statewide

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Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Unemployed youth	35,000	Youth employment, job training, planning for increased services.	3,500	31,500	X	
	Crime committed by juveniles.	11,725	Delinquency prevention, youth development and primary intervention.	7,875	3,850	X	
	Community neglect of juvenile problems.	47,250	Community youth programming.	35,000	12,250	X	
	Truancy	17,500	Counseling, alternative educational experiences, family services.	1,750	15,750	X	
	School drop-outs	4,200	Employment, G.E.D., counseling, advocacy, identification for services.	875	3,325	X	
	Alternatives for youth in private child caring institutions.	875	Group care and residential treatment, primary intervention.	438	438	X	
	Lack of developmental services to youth in institutions.	525	Recreation, experiential education	44	481	X	

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Title XX Program Agency Priority	Problem Area	Estimated Number With Problem	Services to Address Need	Estimated Number Served	Gaps ( No. estimated in need of services)	Geographic Area	
						State	Specific Area
	Lack of overall system design for service delivery to youth in trouble.	47,250	Planning, community organization, technical assistance to the system. To enhance the delivery of services to youth.	17,500	29,750	X	
	Lack of access to socially acceptable roles for youth.	12,250	Primary intervention to divert youth from getting into further trouble.	6,125	6,125	X	
	Alternative care for youth in state institutions.	525	Group Care and foster care.	350	175	X	
	Access to services for runaway youth.	8,750	Shelter care, food and counseling outside of law enforcement.	2,625	6,125	X	
	Large caseloads that impinge on intensive services to troubling youth.	17,500	Counseling, technical assistance, volunteerism.	875	16,625		II III; IV , V
	Lack of residential care for disturbed youth.	350	Residential treatment centers.	0	350	X	

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
STATE BOARD OF CRIME CONTROL	PLANNING, CONTRACTS FOR SERVICES.	YOUTH IN THE JUVENILE JUSTICE SYSTEM	3,500	STATEWIDE
SCHOOL SYSTEM	EDUCATION	ALL YOUTH AGES 5-21	229,500	STATEWIDE
MENTAL HEALTH CENTERS	CLINICAL THERAPY SERVICES	YOUTH ON REFERRAL, SLIDING FEE.	3,815	STATEWIDE
DISTRICT COURT PROBATION OFFICES	COURT SUPERVISION AND COUNSELING.	YOUTH IN NEED OF SUPERVISION AND DELINQUENT YOUTH THROUGH THE COURT.	11,739	STATEWIDE
AFTERCARE BUREAU	SUPERVISION AND COUSELING FOR YOUTH COMING OUT OF STATE INSTITUTIONS.	YOUTH IN NEED OF SUPERVISION AND DELINQUENT YOUTH.	1,575	STATEWIDE
DISTRICT YOUTH GUIDANCE HOMES	GROUP CARE/ALTERNATIVE TO STATE CUSTODIAL INSTITUTIONS.	YOUTH IN NEED OF SUPERVISION AND DELINQUENT YOUTH COURT REFERRAL.	184	STATEWIDE
AFTERCARE GROUP HOMES	HALFWAY HOUSE FOR YOUTH COMING OUT OF STATE INSTITUTIONS	YOUTH COMING OUT OF STATE INSTITUTIONS.	35	STATEWIDE
PROTECTIVE SERVICES	COUNSELING, INVESTIGATION, FAMILY SERVICES, ETC.	SUSPECTED CASES OF ABUSE OR NEGLECT.	1,400	STATEWIDE

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
COUNTY SOCIAL SERVICES	FAMILY CASEWORK AND ADVOCACY.	INCOME ELIGIBLE, AFDC RECIPIENTS.	26,250	STATEWIDE
STATE INSTITUTION	CUSTODIAL CARE AND TREATMENT.	YOUTH COMMITTED THROUGH DISTRICT COURT AS DELINQUENT.	525	STATEWIDE
FAMILY PLANNING	FAMILY PLANNING SERVICES AND COUNSELING.	YOUTH WITH PARENTAL PERMISSION.	1,750	STATWIDE
FOSTER CARE THROUGH SRs	FOSTER CARE SERVICES AND SUPPORT AND SUPERVISION.	YOUTH IN NEED OF CARE & COURT REFERRED YOUTH ON INFORMAL ADJUDICATION.	2,625	STATEWIDE
CASEY FAMILY PROGRAM	LONG TERM FOSTER CARE.	SELECTIVE ACCEPTANCE OF AGENCY REFERRAL.	61	STATEWIDE REFER. REGIONS II & IV FOR PLACEMENTS.
PRIVATE CHILD CARING INSTITUTION	INSTITUTIONAL CARE, CUSTODY AND TREATMENT.	ANY YOUTH	612	STATEWIDE
DD BUREAU	WHOLE RANGE OF SERVICES FOR THE CHILD (UNDER AGE 18) IN NEED OF DEVELOPMENTAL DISABILITY SUPPORT.	THOSE YOUTH DEFINED AS DEVELOPMENTALLY DISABLED UNDER STATE LAW.	1,925	STATEWIDE
AFTERCARE FOSTER HOMES	FOSTER CARE SUPPORT AND SUPERVISION.	YOUTH IN NEED OF SUPERVISION AND DELINQUENT YOUTH.	175	STATEWIDE

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
BIG BROTHERS AND SISTERS OF MONT.	VOLUNTEER COUNSELING, RECREATION AND REFERRAL, ONE-TO-ONE RELATIONSHIPS.	ANY YOUTH ON REFERRAL. PARTICULARLY YOUTH FROM SINGLE PARENT FAMILIES.	875	STATEWIDE
CITY COUNTY RECREATION PROGRAMS.	RECREATION.	ALL YOUTH ELIGIBLE BY RESIDENCE.	35,000	STATWIDE
PRIVATE RECREATION	YMCA, YWCA, BOY'S CLUBS, ETC	ALL YOUTH WITH FEE.	35,000	STATEWIDE
4-H	SKILLS TRAINING, COUNSELING, LIFE COPING SKILLS.	ALL YOUTH.	17,500	STATEWIDE
BIA SOCIAL SERVICES	SOCIAL SERVICES...FULL SPECTRUM...FOSTER CARE, FAMILY TREATMENT, ETC.	INDIAN YOUTH WITH LANDED STATUS, LIVING ON RESERVATIONS.	1,750	STATEWIDE
GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS	PLANNING AND TECHNICAL ASSISTANCE IN RECREATION PLANNING/PHYSICAL PLANNING.	ALL YOUTH THROUGH LOCAL GOVERNMENT.	35,000	STATEWIDE
ATTENTION HOMES	PRE-DISPOSITIONAL ALTERNATIVE CARE FOR JUVENILES.	YOUTH REFERRED THROUGH AN AGENCY.	175	STATEWIDE
STATE FOSTER PARENTS ASSOC.	COMMUNITY ORGANIZATION AND TECHNICAL ASSISTANCE.	FOSTER PARENTS AND THEIR CHILDREN.	2,625	STATEWIDE
4-C'S	COMMUNITY COORDINATED CHILD CARE	INCOME ELIGIBLE.	10,500	STATEWIDE

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Program	Services Available	Eligible Persons	Estimated Number to be Served in Program Year	Geographic Area
YOUTH CENTERS	RECREATION, INFORMAL COUNSELING, REFERRAL AND INFORMATION	ALL YOUTH ON A DROP-IN BASIS.	5,250	STATEWIDE
198 SOUTHWESTERN MONT DRUG PROGRAM	DRUG COUNSELING, NON-RESIDENTIAL.	DRUG ABUSERS BASED ON FEDERAL FORMULA/STANDARDS.	875	REGION IV
ALCOHOLIC TREATMENT PROGRAMS	ALCOHOL COUNSELING, EDUCATION AND REFERRAL.	ALL YOUTH FOR EDUCATION.	8,750	STATEWIDE
JUVENILE DEFENDER PROJECTS	COUNTY PROJECTS TO INSURE ADVOCACY FOR THE JUVENILE IN COURT.	YOUTH TO BE FACING COURT ACTION.	1,750	STATEWIDE
CETA	EMPLOYMENT, TRAINING.	YOUTH OVER 16 WHO ARE UNEMPLOYED 30 DAYS PREVIOUS TO APPLICATION.	175	STATEWIDE
SPEEDY	EMPLOYMENT IN SCHOOL AND OUT OF SCHOOL.	ELIGIBLE BY INCOME AND ATTENDANCE AT SCHOOL.	4,375	STATEWIDE